

grant assessment form

1 Purpose of the group

The North West Youth Project provide a range of social, leisure and educational opportunities for children and young people living within the communities of North West Kilmarnock.

2 Purpose of the grant

To provide a range of social, leisure and educational activities available within the project's summer programme.

3a How many people are on the group's Management Committee? 6

3b What is the group's total membership? 192

3c How many people in the group would benefit from the grant? 80-100

3d How many people usually attend the group? 80-100

3e How many people are expected to attend? 80-100

4 How will the grant develop the group/organisation or benefit the local community?

The grant will enable the project to develop and extend the range of programme activities for young people.

5 Total cost of project £ 4332 **6 Recommendation**

Amount of grant requested	£ 2500
Bank Balance(s)	Date
	£33950.05
Where the group has more than one bank account all balances should be recorded	
Cash in hand	Date 10.5.06
	£ 120.00
Name of other funding source	
N / A	
Amount and date of grant	
£	Date

Support	✓
Refuse	
Defer	
Amount Recommended	£ 2500
Reason for recommendation	
The North West Youth Project are	
making a significant contribution to the	
programme in costs and staff time and	
The project in previous years have run	
A number of successful summer	
Programme activities.	
Recommendation is conditional on	
Submission of two quotes for transport.	

7 **If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Ring fenced for staff wages and ongoing running costs of the project and the maintenance of the minibus and teencare.

8 **Does the project represent value for money?** Yes ✓ No

9 **If there are any revenue implications how will they be met in future years?**

N / A

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

<input type="text"/>	Cumnock Area	<input type="text"/>	Kilmarnock Central	<input type="text"/>	Northern Area
<input type="text"/>	Doon Valley	<input type="text"/>	Kilmarnock South	<input type="text"/>	Other areas outwith East Ayrshire
<input type="text"/>	Irvine Valley	Method of Division			
<input type="text"/>	Kilmarnock North	<input type="text"/>			
<input type="text"/>	100%				

All questions on this form must be completed