

EAST AYRSHIRE COUNCIL

KILMARNOCK NORTH LOCAL COMMITTEE - 23 MAY 2006

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2006/2007

Report by the Depute Chief Executive/Executive Director of Corporate Support

ANNUAL BUDGET		£31,235.96 (£27,912.00 + £3,323.96 c/f from 2005/2006)
CATEGORY	VALUE OF GRANTS PAID TO DATE	VALUE OF GRANTS SET OUT IN ATTACHED SCHEDULE
Arts and Cultural	£ -	£ -
Community Association	£ -	£ -
Community Councils	£ -	£ -
Community Safety	£ -	£ -
Disability	£ -	£ 1,524.96
Early Education & Childcare	£ -	£ -
Economic Development	£ -	£ -
Environmental	£ -	£ -
Ethnic Minorities	£ -	£ -
Health Issues	£ -	£ -
Heritage	£ -	£ -
Leisure Activities	£ -	£ 155.60
Older People	£ -	£ -
Social Inclusion	£ -	£ 498.00
Sport	£ 500.00	£ 323.93
Tenants/Residents' Groups	£ -	£ -
Unemployment	£ -	£ -
Women's Issues	£ -	£ -
Young People	£ 2,815.00	£ 1,310.00
TOTAL	£ 3,315.00	£ 3,812.49
Return of unspent awards		
BALANCE	£27,920.96	£24,108.47

25/05/2006

AVAILABLE BALANCE

EAST AYRSHIRE COUNCIL

KILMARNOCK NORTH LOCAL COMMITTEE – 23 MAY 2006

LOCAL COMMITTEE GRANTS SCHEME 2006/2007 – ADDITIONAL
INFORMATION ON GRANTS WHICH HAVE NOT YET BEEN ASSESSED

CG Reference	Name of Group	Total cost of project	Grant requested
CG3383	<u>Onthank Community Association</u> – Contribution towards cost of replacement costing equipment as existing equipment is unable to be repaired.	£892.86 ½ share of cost.	£892.86
CG3374	<u>New Farm Loch Playgroup</u> – Purchase various items of equipment for projects on science & technology, multi-cultural and knowledge of the world, expressive and aesthetic issues. Request for costs for summer outing.	£1,784.13	£1,605.72
CG3353	<u>Kilmarnock Balmoral Football Club</u> – Purchase of football strips for U 15's and U 19's, training equipment, match footballs and goal posts; also drainage and upkeep of park.	£3,306	£1,500