

grant assessment form

1	Purpose of the group	
	To provide quality affordable childcare to assist parents to access employment, training and further educational opportunities.	
2	Purpose of the grant	
	To assist the group to organise and provide a range of educational, recreational and social activities as part of a structured childcare provision during the school holidays.	
3a	How many people are on the group's Management Committee?	9
3b	What is the group's total membership?	87
3c	How many people in the group would benefit from the grant?	35
3d	How many people usually attend the group?	35
3e	How many people are expected to attend?	35
4	How will the grant develop the group/organisation or benefit the local community?	
	The grant will enable the group to provide fulltime daycare during the school summer holidays.	

5	Total cost of project		£ 21,932.16	6	Recommendation	
	Amount of grant requested		£ 2,340.00		Support	√
	Bank Balance(s)	Date 1.3.04	£55,000.92		Refuse	
	Where the group has more than one bank account all balances should be recorded				Defer	
	Cash in hand	Date 2.4.04	£ NIL		Amount Recommended	£2,340.00
	Name of other funding source				Reason for recommendation	
	Fee Income				The application is in line with the aims and objectives of the project. The grant will enable the project to provide full-time, quality, affordable daycare to children during the school term breaks which is necessary for many working families.	
	Amount and date of grant					
£ -		Date -				

7	If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	The money held in the bank account is for ongoing running costs for the project, including staff wages, let charges and consumables. £20,000 is due to be paid back by PEACE as part of a bridging loan arrangement. PEACE St. Columbas/Loanhead are entitled to one ninth share of the balance.

8	Does the project represent value for money?	Yes √	No

9	If there are any revenue implications how will they be met in future years?
	N / A

10	Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)

	Cumnock Area	(44 users) £1183	Kilmarnock Central	(9 users) £242	Northern Area
	Doon Valley	(10 users) £269	Kilmarnock South		Other areas outwith East Ayrshire
(12 users) £323	Irvine Valley		Method of Division		
(12 users) £323	Kilmarnock North	According to number of members from each area			