

grant assessment form

1	Purpose of the group	
	To provide quality affordable childcare to allow parents to access employment, training or further education opportunities.	
2	Purpose of the grant	
	The purpose of the grant is to provide a childcare programme during the Easter, Summer and October holidays, including a range of educational and social activities, safari park, soft play and cycling.	
3a	How many people are on the group's Management Committee?	12
3b	What is the group's total membership?	46
3c	How many people in the group would benefit from the grant?	46
3d	How many people usually attend the group?	17
3e	How many people are expected to attend?	17
4	How will the grant develop the group/organisation or benefit the local community?	
	The grant will assist the project to continue to provide and develop childcare provision in line with Care Commission Standards.	

5	Total cost of project		£ 23029.36	6	Recommendation	
	Amount of grant requested		£ 2,340.00		Support	√
	Bank Balance(s)	Date 25.3.04	£ 55,565.64		Refuse	
	Where the group has more than one bank account all balances should be recorded				Defer	
	Cash in hand	Date 25.3.04	£ -		Amount Recommended	£ 2,340.00
	Name of other funding source				Reason for recommendation	
	New Opportunities Fund				The request is in line with the group's aims and the costs are appropriate to the planned activities.	
	Amount and date of grant				The group are making a significant contribution to the project.	
£ 63,766.00 (Latest payment from N.O.F.)		Date 19.12.03				

7 **If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

The money held in the bank account is for ongoing costs including staff wages, let charges and materials. The PEACE Silverwood group has one ninth share of the balance.

8 **Does the project represent value for money?** Yes√ No

9 **If there are any revenue implications how will they be met in future years?**

Not Applicable

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

<input type="text"/>	Cumnock Area	<input type="text"/>	Kilmarnock Central	<input type="text"/>	Northern Area
<input type="text"/>	Doon Valley	<input type="text"/>	Kilmarnock South	<input type="text"/>	Other areas outwith East Ayrshire
<input type="text"/>	Irvine Valley	Method of Division			
<input type="text"/>	46	Kilmarnock North	<input type="text"/>		

All questions on this form must be completed