

grant assessment form

1	Purpose of the group	
	To provide safe affordable childcare outwith school hours and full day care during holidays by qualified staff.	
2	Purpose of the grant	
	To provide a quality programme of activities, visits, and educational outings during Easter, Summer and October holidays.	
3a	How many people are on the group's Management Committee?	4
3b	What is the group's total membership?	30
3c	How many people in the group would benefit from the grant?	30
3d	How many people usually attend the group?	18
3e	How many people are expected to attend?	18
4	How will the grant develop the group/organisation or benefit the local community?	
	by providing safe, quality and affordable childcare.	

5	Total cost of project	£ 14,856.18
	Amount of grant requested	£ 1,427.00
	Bank Balance(s)	Date Jan 2004 £ 55,565.64
	Where the group has more than one bank account all balances should be recorded	
	Cash in hand	Date 6 April 04 £ 75.00
	Name of other funding source	
	Amount and date of grant	
	£	Date

6	Recommendation	
	Support	✓
	Refuse	
	Defer	
	Amount Recommended	£ 1,427
	Reason for recommendation	
	This project provides quality childcare after school and during holidays allowing parents to continue in employment or study	

7 **If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Day to day running of the project, staff costs and Sessional staff to cover holidays and letting fees.

8 **Does the project represent value for money?** Yes ✓ No

9 **If there are any revenue implications how will they be met in future years?**

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

<input type="checkbox"/>	Cumnock Area	<input type="checkbox"/>	Kilmarnock Central	<input type="checkbox"/>	Northern Area
<input type="checkbox"/>	Doon Valley	<input type="checkbox"/>	Kilmarnock South	<input type="checkbox"/>	Other areas outwith East Ayrshire
<input type="checkbox"/>	Irvine Valley	Method of Division			
<input checked="" type="checkbox"/>	Kilmarnock North	<input type="text"/>			