



# grant assessment form

**1 Aims and objectives of the organisation**

The Youthie provides social, recreational and educational opportunities for young people from New Farm Loch and surrounding area. The Management Committee aims to provide the structure and planning required to realise the youth clubs projects.

**2 Purpose of the grant (including breakdown of costs)**

Grant will provide creative/diversionary activity in the form of an “urban art” project to run over Easter and Summer holidays. Total cost of the project estimated at £2152.44 Art worker is costed at £875, youth workers £517 and art materials £760.

**3a How many people are on the organisation’s Management Committee?** 6

**3b What is the organisation’s total membership?** 10 approx meeting  
30 in club

**3c How many members usually attend the organisation’s meetings or events?** 20+

**3d How many members of the organisation would benefit from the grant?** 20+

**3e How many members of the community would benefit from the grant?** 20+

**4 How will the grant :-  
(a) develop the organisation; or**

Grant will provide creative diversionary activity for young people during the Easter and Summer school holidays

**(b) benefit the local community.**

The grant will benefit the local community by offering constructive activity for young people during the school holidays. A successful programme should also serve to reinforce interest shown by local residents/parents in the youth clubs management.

5	<b>Total cost of project</b>		£ 2152.44
	<b>Amount of grant requested</b>		£ 2152.44
	<b>Bank Balance(s)</b>	<b>Date</b> 14-2-07	£ 5894.01
	Where the group has more than one bank account all balances should be recorded		
	<b>Cash in hand</b>	<b>Date</b> 14-2-07	£ 38.88
<b>Value of any other financial assets</b>		<b>Date</b>	£
<b>Name of other funding sources</b>			
None for current project			
<b>Amount and date of grant</b>			
£ 2556.18		Date January 2007	

6	<b>If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?</b>
	£2556.18 from Youthlink Scotland ringfenced for multimedia project remaining money ringfenced for peer education projects based on drug and alcohol projects.

7	<b>Recommendation</b>	
	<b>Support</b>	
	<b>Refuse</b>	
	<b>Defer</b>	
	<b>Amount Recommended</b>	£ 1950
<b>Reason for recommendation</b>		
The grant is recommended as this would support the project and management committee while offering a quality and memorable experience for the young participants. This is especially worthwhile during the Easter and summer school holidays as it offers constructive informal education, hopefully beneficial to those involved. As stated elsewhere the grant should also serve to strengthen levels and community involvement in the club, and aid in its progression and likelihood of future projects. The amount is recommended with the anticipation that the group should make a contribution towards the project.		
Management Risk Ranking L✓ / M / H Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Child Protection Risk Ranking L✓ / M / H Applications with a <b>HIGH</b> ranking are not recommended for support

8	<b>If there are any revenue implications how will they be met in future years?</b>

9	<b>Does the project represent value for money?</b>	Yes ✓	No

10	<b>Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)</b>

	Nos	Amount	%
Cumnock Area			
Doon Valley			
Kilmarnock Central			
Kilmarnock North		£1,950	100
Kilmarnock South			
Irvine Valley			
Northern Area			
Other areas outwith EA			
Method of Division			

All questions on this form must be completed