

# grant assessment form

<b>1</b>	<b>Aims and objectives of the organisation</b>																		
	<ul style="list-style-type: none"> <li>To promote the welfare and quality of life of the young people of North West Kilmarnock</li> </ul>																		
<b>2</b>	<b>Purpose of the grant (including breakdown of costs)</b>																		
	<ul style="list-style-type: none"> <li>To take a group of young people and youth workers to the CIS Cup Final at Hampden.</li> </ul> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">40 young people @ £10</td> <td style="width: 10%;"></td> <td style="width: 30%; text-align: right;">= £400</td> </tr> <tr> <td>10 Youth Worker @ £26</td> <td></td> <td style="text-align: right;">= £260</td> </tr> <tr> <td>transport</td> <td></td> <td style="text-align: right;"><u>= £220</u></td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">£880</td> </tr> <tr> <td>contribution from members</td> <td style="text-align: center;">-</td> <td style="text-align: right;"><u>£380</u></td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;"><b>£500</b> total requested</td> </tr> </table>	40 young people @ £10		= £400	10 Youth Worker @ £26		= £260	transport		<u>= £220</u>			£880	contribution from members	-	<u>£380</u>			<b>£500</b> total requested
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<b>3a</b>	<b>How many people are on the organisation's Management Committee?</b>	4																	
<b>3b</b>	<b>What is the organisation's total membership?</b>	312																	
<b>3c</b>	<b>How many members usually attend the organisation's meetings or events?</b>	Varies 70 max																	
<b>3d</b>	<b>How many members of the organisation would benefit from the grant?</b>	50																	
<b>3e</b>	<b>How many members of the community would benefit from the grant?</b>	50																	
<b>4</b>	<b>How will the grant :-</b>																		
	<b>(a) develop the organisation; or</b>																		
	<ul style="list-style-type: none"> <li>This will be seen as a special event for the Friday group and encourage them and others to attend</li> </ul>																		
	<b>(b) benefit the local community.</b>																		
	<ul style="list-style-type: none"> <li>Part of the diversionary activities of the Project that contributes to reduce crime/safer streets</li> </ul>																		

5	<b>Total cost of project</b>		£ 880
	<b>Amount of grant requested</b>		£ 500
	<b>Bank Balance(s)</b>	<b>Date</b> 01/02/07	£ 54951.48
	Where the group has more than one bank account all balances should be recorded		
	<b>Cash in hand</b>	<b>Date</b>	£
<b>Value of any other financial assets</b>		<b>Date</b>	£
<b>Name of other funding sources</b>			

Amount and date of grant	
£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

♦ Ring fenced for project running costs

7 **Recommendation**

Support

Refuse

Defer

**Amount Recommended** £ 500

**Reason for recommendation**

♦ The project continues to provide an excellent service to North West Kilmarnock and this event will help to consolidate their diversionary activities. Due to project timescales, the award of £500 was made under delegated powers, in consultation with the Chair.

Management Risk Ranking L	Child Protection Risk Ranking M
<small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	<small>Applications with a <b>HIGH</b> ranking are not recommended for support</small>

8 **If there are any revenue implications how will they be met in future years?**

♦ Nil

9 **Does the project represent value for money?** Yes  No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Cumnock Area			
Doon Valley			
Kilmarnock Central			
Kilmarnock North	50	500	100
Kilmarnock South			
Irvine Valley			
Northern Area			
Other areas outwith EA			
Method of Division			

All questions on this form must be completed