

grant assessment form

1	Purpose of the group	
		The purpose of the group is to provide a safe, stimulating, quality, affordable childcare facility outwith school hours to support parents to return and retain employment or further education.
2	Purpose of the grant	
		To purchase a computer and software packages and multi-cultural awareness educational games for the project to develop group programme and homework support.
3a	How many people are on the group's Management Committee?	12
3b	What is the group's total membership?	43
3c	How many people in the group would benefit from the grant?	43
3d	How many people usually attend the group?	17
3e	How many people are expected to attend?	17
4	How will the grant develop the group/organisation or benefit the local community?	
		The grant will enable the project to develop and extend the range of activities available to the children including homework support.

5	Total cost of project		£ 1000.00
	Amount of grant requested		£ 1000.00
	Bank Balance(s)	Date 26.2.04	£55565.64
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date 26.2.04	£ N/A
	Name of other funding source		
	Not Applicable		
Amount and date of grant			
£		Date	

6	Recommendation	
	Support	✓
	Refuse	
	Defer	
	Amount Recommended	£ 1000.00
	Reason for recommendation	
	The grant would enable the project to	
	develop the range of activities	
	available to the children. It would also	
	enable project staff to facilitate closer	
links with the school for the homework		
support initiative.		

7 **If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**
 The money held within the PEACE account is New Opportunities Fund with the aim of developing nine out of school care projects. Silverwood is one of the projects and has approximately one ninth of a share. This money is allocated to staffing costs.

8 **Does the project represent value for money?** Yes ✓ No

9 **If there are any revenue implications how will they be met in future years?**
 Not Applicable

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

<input type="text"/>	Cumnock Area	<input type="text"/>	Kilmarnock Central	<input type="text"/>	Northern Area
<input type="text"/>	Doon Valley	<input type="text"/>	Kilmarnock South	<input type="text"/>	Other areas outwith East Ayrshire
<input type="text"/>	Irvine Valley	Method of Division			
£1,000 (43)	Kilmarnock North	All members from Kilmarnock Local Committee			

All questions on this form must be completed