

EAST AYRSHIRE COUNCIL

KILMARNOCK NORTH LOCAL COMMITTEE - 31 MARCH 2004

LOCAL COMMITTEE COMMUNITY GRANTS SCHEME - ALLOCATION FOR 2004/2005

Report by Depute Chief Executive/Director of Corporate Resources

1. PURPOSE OF REPORT

- 1.1** The purpose of this report is (i) to advise the Committee of the grant allocation for 2004/2005; and (ii) to advise the Committee of grant spend for the last two financial years.

2. BACKGROUND

- 2.1** The Policy and Resources Committee at its meeting held on 19 February 2004 considered a report on the proposed distribution of resources for the Council's Local Committee Community Grants Scheme 2004/05. A copy of this report is attached as Appendix I.

- 2.2** It was agreed at that meeting to:-

- (i) utilise the new formula as detailed in paragraph 3.6 of the report, to allocate resources in 2004/05;
- (ii) to approve Option 2 detailed in the report as the basis for grant allocation in 2004/05; and
- (iii) to request the Depute Chief Executive/Director of Corporate Resources to carry out a further review for 2005/06 allocations taking into account the 2004 Indices of Multiple Deprivation due around summer 2004 (paragraph 3.4 of the report refers).

- 2.3** Accordingly, the Local Committee allocation for the Kilmarnock North Local Committee for 2004/2005 is £25,440.

3. GRANT SPEND FOR THE LAST TWO YEARS

- 3.1** A breakdown of Community Grant spend for the last two financial years is detailed within Appendix II to this report.

4. POLICY IMPLICATIONS

- 4.1** The Grant Scheme will operate within the policy guidelines as detailed in the Council's procedures document - APB27 External Funding (January 2004), issued in accordance with the Code of Guidance on Funding External Bodies and Following the Public Pound.

5. LEGAL IMPLICATIONS - Nil.

6. FINANCIAL IMPLICATIONS

6.1 Any Community Grant awarded will require to be met from the total financial allocation for 2004/2005 being £25,440.

6. RECOMMENDATIONS

6.1 It is recommended that the Committee:-

- (i) note that the Community Grant allocation for the Committee for 2004/2005 is £25,440; and
- (ii) otherwise, note the contents of the report.

Fiona Lees
Depute Chief Executive/Director of Corporate Resources

16 March 2004

RB/SR

LIST OF BACKGROUND PAPERS

1. Scottish Indices of Multiple Deprivation 2003 copies of which are available from the Community Planning and Partnership Manager on (01563) 554602.

Any person wishing further information on this report should contact Bill Walkinshaw, Administration Manager on Tel No (01563) 576135.

Implementation Officer: Robert Beaton, Administrative Officer.

APPENDIX II

EAST AYRSHIRE COUNCIL

KILMARNOCK NORTH LOCAL COMMITTEE

**LOCAL COMMITTEE COMMUNITY GRANTS SCHEME - ALLOCATION
FOR 2002/2003 AND 2003/2004**

FINAL POSITIONS

| | 2002/2003 | |
|------------------------------|---|--------------------|
| ANNUAL BUDGET | £19,747.00 | |
| <u>CATEGORY</u> | VALUE OF GRANT PAID IN 2002/2003 | % OF BUDGET |
| Arts and Cultural | £589.00 | 2.98% |
| Community Association | £1,628.50 | 8.25% |
| Community Councils | - | 0% |
| Community Safety | - | 0% |
| Disability | £2,600.00 | 12.8% |
| Early Education & Childcare | £3,381.90 | 17.13% |
| Economic Development | - | 0% |
| Environmental | - | 0% |
| Ethnic Minorities | - | 0% |
| Health Issues | - | 0% |
| Heritage | - | 0% |
| Leisure Activities | £172.00 | 0.87% |
| Older People | £1,170.44 | 5.93% |
| Social Inclusion | £1,550.00 | 7.85% |
| Sport | £2,184.21 | 11.06% |
| Tenants/Residents' Groups | £406.28 | 2.06% |
| Unemployment | - | 0% |
| Women's Issues | £1,500.00 | 7.60% |
| Young People | £4,564.67 | 23.12% |
| TOTAL | £19,747.00 | 100% |
| BALANCE | NIL | |
| RANGE OF GRANTS GIVEN | £172.00 - £4,564.67 | |

| | 2003/2004 | |
|------------------------------|--|--------------------|
| ANNUAL BUDGET | £20,248.00 | |
| <u>CATEGORY</u> | VALUE OF GRANTS PAID IN 2003/2004 | % OF BUDGET |
| Arts and Cultural | £50.00 | 0.25% |
| Community Association | £3,210.00 | 16% |
| Community Councils | - | 0% |
| Community Safety | £600.00 | 3.0% |
| Disability | £3,548.00 | 17.5% |
| Early Education & Childcare | £800.00 | 3.95% |
| Economic Development | - | 0% |
| Environmental | - | 0% |
| Ethnic Minorities | - | 0% |
| Health Issues | - | 0% |
| Heritage | - | 0% |
| Leisure Activities | £57.00 | 0.28% |
| Older People | £2,441.38 | 12% |
| Social Inclusion | £1,074.00 | 5% |
| Sport | £1,430.72 | 7% |
| Tenants/Residents' Groups | - | 0% |
| Unemployment | - | 0% |
| Women's Issues | - | 0% |
| Young People | £5,590.23 | 27% |
| TOTAL | £18,801.33 | |
| BALANCE | £2,622.05* | |
| RANGE OF GRANTS GIVEN | £28.00 - £1,893.00 | |

* As at 16 March 2004
RB/SR

EAST AYRSHIRE COUNCIL

POLICY AND RESOURCES COMMITTEE – 19 FEBRUARY 2004

LOCAL COMMITTEE COMMUNITY GRANTS SCHEME – DISTRIBUTION OF RESOURCES 2004/05

Report by the Depute Chief Executive/Director of Corporate Resources

1 PURPOSE OF REPORT

- 1.1 To present to Committee for consideration the proposed distribution of resources for the Council's Local Committee Community Grants Scheme in 2004/05.

2. BACKGROUND

- 2.1 At the Emergency Powers Committee of 21 May 2003, Members agreed to maintain the status quo in respect of the formula utilised to determine the level of funding for financial allocation to the Local Committee Community Grants Scheme in 2003/04, taking into consideration inflationary costs.
- 2.2 Members also agreed to remit the Depute Chief Executive/Director of Corporate Resources to undertake a comprehensive analysis of the Scottish Indices of Multiple Deprivation (SIMD) 2003 and the results of the 2001 census; reporting back to the Policy and Resources Committee the implications for allocations within the Local Committee Community Grants Scheme for 2004/05.

3. ANALYSIS AND FINDINGS

- 3.1 The Scottish Indices of Multiple Deprivation (SIMD) 2003 gives every local authority ward in Scotland a deprivation criteria, ranking them from 1st, being the most deprived, to 1222 the least deprived.
- 3.2 The SIMD uses a number of factors to determine this ranking and these are listed under five thematic indicators, as follows:
- Income Deprivation
 - Employment Deprivation
 - Health Deprivation and Disability
 - Education, Skills and Training Deprivation
 - Geographical Access to Services.
- 3.3 Within East Ayrshire, the most deprived ward utilising this information is Dalmellington and the least deprived is Grange/Howard. A full list of the rankings is attached at Appendix 1.

- 3.4 In preparing the SIMD, the 2001 census information was not fully utilised therefore the Scottish Executive is currently preparing a 2004 Indices of Multiple Deprivation. It is anticipated that this document will be available around Summer 2004.
- 3.5 At the Development Services Committee of 21 October 2003, Members were advised that the available census 'ward' data does not correlate to the boundaries of the local authority electoral wards and therefore future statistical profiles will use census data, drawing comparisons where possible with electoral wards.
- 3.6 To allow the Council to allocate resources to the Local Committee Community Grants Scheme in 2004/05, and beyond, and noting that the previously agreed principal objective of the Scheme is to 'develop and put into practice a system of resource allocation which prioritises those most in need', it is proposed that the following information is used to prepare the formula for resource allocation in 2004/05:

Stage (i):

| | |
|---------------------------|--|
| Older population | the number of people aged 60 and above |
| Children and young people | the number of children and young people under 25 |
| Deprivation | a % weighting related to the combined ranking of the wards listed within the SIMD and within the local committee boundary. |

Stage (ii):

The next stage is to apply the results of Stage (i) above in the proportion of the Total Financial Allocation available, i.e. £185,877, and in line with the priority rating deemed appropriate by Members for the three priorities, Older People, Children and Young People and Deprivation.

By way of illustrating the Options for Members, Appendix 2 shows allocations based on the following ratios:

| | | | |
|----------|--------------------|--------------------|---------------------------------|
| Option 1 | Deprivation - 34% | Older People - 33% | Children and Young People - 33% |
| Option 2 | Deprivation - 60% | Older People - 20% | Children and Young People - 20% |
| Option 3 | Deprivation - 100% | Older People - 0% | Children and Young People - 0% |

- 3.7 It is further proposed that the previous additional statistical categories of Clothing and Footwear Grants, Rural population and Non Coalfield SIP/BNSF Designations are not calculated within the new formula as a range of income deprivation factors are used within the SIMD. Also, the category of geographical access to services takes into account issues of rurality and Scottish Executive funding is provided for purposes of additionality.

3.8 The preferred Option for the distribution of resources in 2004/05, maintaining the commitment previously agreed by Committee to 'develop and put into practice a system of resource allocation which prioritises those most in need', whilst giving equal recognition to the needs of older people and children and young people is considered to be Option 2.

4. POLICY IMPLICATIONS

4.1 The Grants Scheme will operate within the policy guidelines as detailed in the Council's procedures document - APB27 External Funding (January 2003), issued in accordance with the Code of Guidance on Funding External Bodies and Following the Public Pound.

5. LEGAL IMPLICATIONS

5.1 Nil

6. FINANCIAL IMPLICATIONS

6.1 The overall budget allocation for Local Committee Community Grants in 2003/04 was £180,464. This figure has been increased by 3% to £185,877, to meet inflation and appropriate allowance has been made for this in the 2004/05 budget estimates.

7. RECOMMENDATIONS

7.1 The Policy and Resources Committee is asked to:

- i) agree to utilise the new formula, as detailed at 3.6, to allocate resources in 2004/05;
- ii) consider the Options presented in Appendix 2 and endorse the proposal to utilise Option 2 as a basis for grant allocation in 2004/05;
- iii) request the DCE/DCR to carry out a further review for 2005/06 allocations taking into account the 2004 Indices of Multiple Deprivation information due around Summer 2004 (para 3.4 refers); and
- iv) otherwise, note the content of the report.

Fiona Lees
Depute Chief Executive/Director of Corporate Resources
9 February 2004

BACKGROUND PAPERS

Scottish Indices of Multiple Deprivation 2003.
Copies of which are available from the Community Planning and Partnership
Manager on 01563 554602.

IMPLEMENTATION OFFICER
Bill Walkinshaw, Administration Manager, 01563 576135

**EAST AYRSHIRE COUNCIL
COMMUNITY GRANTS REVIEW
SCOTTISH INDICES OF MULTIPLE DEPRIVATION (SIMD) 2003
WARD RANKING BY DEPRIVATION – TOTAL WARDS 1222**

| Ward | Ranking |
|--|----------------|
| Dalmellington | 46 |
| Altonhill, Hillhead and Longpark | 48 |
| Onthank | 53 |
| Shortlees | 62 |
| Muirkirk, Lugar and Logan | 87 |
| New Cumnock | 104 |
| Auchinleck | 119 |
| Patna and Dalrymple | 148 |
| Drongan, Stair and Rankinston | 198 |
| Cumnock East | 218 |
| Hurlford | 227 |
| Catrine, Sorn and Mauchline East | 237 |
| Crookedholm, Moscow, Galston West and Hurlford | 300 |
| Ochiltree, Skares, Netherthird and Craigens | 311 |
| Kilmarnock Central West | 328 |
| Bellfield | 352 |
| South New Farm Loch | 358 |
| Riccarton | 377 |
| Newmilns | 380 |
| Cumnock West | 420 |
| Crosshouse, Gatehead and Knockentiber | 486 |
| North New Farm Loch and Dean | 540 |
| Stewarton Central | 554 |
| Mauchline | 572 |
| Kilmarnock Central East | 582 |
| Kilmarnock Central South | 597 |
| Galston East | 602 |
| Darvel | 645 |
| Kilmaurs and Stewarton South | 765 |
| Stewarton East and Dunlop | 891 |
| North Kilmarnock, Fenwick and Waterside | 1000 |
| Grange/Howard | 1140 |

**EAST AYRSHIRE COUNCIL
COMMUNITY GRANTS REVIEW**

Existing Formula Plus Local Committee Community Grants Scheme Options for 2004/05

| Local Committee | Allocation 2003/04 | Comparative Allocation 2004/05 utilising existing methodology and 3% inflation | Option 1 | | Option 2 | | Option 3 | |
|--------------------|-----------------------|---|--|--------|--|--------|---|--------|
| | | | 34% Deprivation 33% Older People 60+ 33% Children & Young People | | 60% Deprivation 20% Older People 60+ 20% Children & Young People | | 100% Deprivation 0% Older People 60+ 0% Children & Young People | |
| | £ | £ | £ | £ | £ | £ | £ | £ |
| Northern | 19,400 | 19,982 | 19,793 | -189 | 17,008 | -2,974 | 12,722 | -7,260 |
| North Kilmarnock | 20,248 | 20,855 | 24,133 | 3,278 | 25,440 | 4,585 | 27,449 | 6,594 |
| Central Kilmarnock | 17,667 | 18,197 | 25,570 | 7,373 | 23,266 | 5,069 | 19,722 | 1,525 |
| South Kilmarnock | 16,332 | 16,822 | 19,830 | 3,008 | 20,385 | 3,563 | 21,240 | 4,418 |
| Irvine Valley | 26,817 | 27,622 | 28,196 | 574 | 28,196 | 574 | 28,197 | 575 |
| Cumnock | 54,952 | 56,600 | 48,354 | -8,246 | 50,111 | -6,489 | 52,814 | -3,786 |
| Doon Valley | 25,048 | 25,799 | 20,001 | -5,798 | 21,471 | -4,328 | 23,733 | -2,066 |
| Total | £180,464 | £185,877 | £185,877 | | £185,877 | | £185,877 | |