

EAST AYRSHIRE COUNCIL

KILMARNOCK NORTH LOCAL COMMITTEE - 30 JANUARY 2007

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2006/2007

Report by the Depute Chief Executive/Executive Director of Corporate Support

| ANNUAL BUDGET                   |                                    | £31,235.96<br>(£27,912.00 + £3,323.96 c/f from<br>2005/2006) |
|---------------------------------|------------------------------------|--|
| CATEGORY                        | VALUE OF<br>GRANTS PAID<br>TO DATE | VALUE OF GRANTS SET OUT IN<br>ATTACHED SCHEDULE              |
| Arts and Cultural               | £ 90.00                            | £ -  |
| Community Association           | £ 3,419.86                         | £ -  |
| Community Councils              | £ -                                | £ -  |
| Community Safety                | £ -                                | £ -  |
| Disability                      | £ 3,702.56                         | £ -  |
| Early Education & Childcare     | £ 2,787.38                         | £ -  |
| Economic Development            | £ -                                | £ -  |
| Environmental                   | £ -                                | £ -  |
| Ethnic Minorities               | £ -                                | £ -  |
| Health Issues                   | £ -                                | £ -  |
| Heritage                        | £ -                                | £ -  |
| Leisure Activities              | £ 352.00                           | £ -  |
| Older People                    | £ 324.24                           | £ -  |
| Social Inclusion                | £ 1,777.00                         | £ -  |
| Sport                           | £ 1,651.93                         | £ -  |
| Tenants/Residents' Groups       | £ 300.00                           | £ -  |
| Unemployment                    | £ -                                | £ -  |
| Women's Issues                  | £ 90.00                            | £ -  |
| Young People                    | £ 12,605.00                        | £ -  |
| <b>TOTAL</b>                    | <b>£ 27,099.97</b>                 | <b>£ -</b>   |
| <b>Return of unspent awards</b> | <b>£ 26.79</b>                     |  |
| <b>BALANCE</b>                  | <b>£4,162.78</b>                   | <b>£4,162.78</b>   |

29/01/2007

**AVAILABLE BALANCE**