

## EAST AYRSHIRE COUNCIL

### KILMARNOCK NORTH AREA LOCAL COMMITTEE – 30 JANUARY 2007

#### 2007/2008 PROGRAMME OF STRUCTURAL MAINTENANCE OF ROADS & FOOTWAYS

#### Report by the Acting Executive Director of Development and Property Services

### 1 PURPOSE OF REPORT

- 1.1 To advise the Committee of the 2007/2008 Roads and Footways Structural Maintenance Programmes for the 'inescapable' schemes approved by the Development Services Committee.
- 1.2 To seek the Committee's approval of the 'highly desirable' schemes for structural maintenance of footways, or 'desirable' options.

### 2. BACKGROUND

- 2.1 At its meeting on 25 April 1996 the Development Services Committee determined that the annual structural maintenance programme should contain a range of proposals with priorities defined as 'inescapable', 'highly desirable and 'desirable'.
- 2.2 The inescapable programme would be approved by the full Committee. The options for the remainder to be presented to the Local Committees to consider in relation to local needs.

### 3. PROPOSALS

- 3.1 At its meeting on 9 January 2007 the Development Services Committee noted that preliminary allocations have been made to the structural maintenance items based on the information currently available.

The Committee also agreed that any reduction in the anticipated structural maintenance budget would be accommodated by reducing the programmes accordingly. This would be achieved as far as practicable by an equal reduction across all Local Committee areas.

For *carriageway* resurfacing the whole of the allocation is taken up by essential, inescapable schemes, for which interim repairs are no longer an economic or feasible option.

The *footway* programme is presented in a range of options. The inescapable schemes have been approved by the full Development Services Committee.

The remainder of the schemes are presented to this Committee to consider the most appropriate programme to suit local needs. The ones considered to have higher priority have been listed under 'Highly Desirable Schemes'. Other schemes identified but considered to have lower priority have been listed under 'Desirable Schemes'.

Should the Committee wish to promote any of the 'desirable' schemes then 'highly desirable schemes' to the equivalent value will require to be deleted by the Committee to keep within the overall budget.

#### **4. FINACIAL IMPLICATIONS**

**4.1** The estimated cost of the combined programmes in the Area is £110,586. This will be contained within the structural maintenance allocation for carriageways and footways within the Roads Divisions revenue and capital budget allocations, conditional on the final budget allocation.

#### **5. LINKS TO COMMUNITY PLAN**

**5.1** A well maintained road network improves opportunities, community safety and the environment. The process communicates with, and involves the community.

#### **6. RECOMMENDATIONS**

**6.1** It is recommended that the Committee:-

- (a) Note the 2007/2008 Roads and Footways Structural Maintenance Programmes for 'inescapable' schemes approved by the Development Services Committee.
- (b) Approve the 'highly desirable' schemes for the structural maintenance of footways.
- (c) Note that any reduction in the anticipated budget would be accommodated by the Acting Head of Roads & Transportation by reducing the programmes in an equitable manner.

**Jim Kane**

**Acting Executive Director of Development and Property Services**

AW/SC

14 December 2006

#### **LIST OF BACKGROUND PAPERS**

Appendix 1

For further information on this report, please contact Alastair Wyper, Chief Engineer, Operations (Tel 01563 576310)

Implementation Officer: Alastair Wyper

**EAST AYRSHIRE COUNCIL  
ROADS & TRANSPORTATION DIVISION**

**2007/2008 ROADS STRUCTURAL  
MAINTENANCE PROGRAMME**

**KILMARNOCK NORTH  
LOCAL COMMITTEE AREA**

**AREA SUMMARY**

	<b>TOTAL</b>		
<b>CARRIAGEWAY RESURFACING</b>	<b>£35,363</b>		
<b>FOOTWAY RESURFACING</b>	<b>£75,223</b>	(Inescapable) £17,172	(Highly Desirable) £58,051
<b>SURFACE DRESSING</b>	<b>Nil</b>		
<b>GRAND TOTAL</b>	<b>£110,586</b>		

2007/2008 ROADS STRUCTURAL MAINTENANCE PROGRAMME

KILMARNOCK NORTH  
LOCAL COMMITTEE AREA

PROGRAMME:- CARRIAGEWAY SURFACING

TOWN/ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	COST
KILMARNOCK	GRASSYARDS RD	Selected Areas	125	£25,000	
KILMARNOCK	CULLODEN PLACE	Full Length	100	£2,750	
KILMARNOCK	GLENLIVET PLACE	Full Length	95	£2,613	
KILMARNOCK	KILMAURS ROAD	South Approach to Hillhead Roundabout	25	£5,000	
					£35,363

## PROGRAMME:- FOOTWAY RESURFACING

## LOCAL COMMITTEE AREA

TOWN /ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	COST
INESCAPABLE					
KILMARNOCK	BURNFOOT PL	No 10 to No 36	196	£8,196	
KILMARNOCK	BURNFOOT PL	No 27 to No 71	196	£8,976	
					£17,172

TOWN /ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	COST
HIGHLY DESIRABLE					
KILMARNOCK	ARDGOUR PLACE	Slurry Seal - Full Length	221	£2,346	
KILMARNOCK	WESTERN RD	Outside Lucas	138	£10,479	
KILMARNOCK	GRAHAM PL/WK	Sutherland Drive to Kerr Pl	270	£12,277	
KILMARNOCK	KERR RD	Murray Pl to Morrison Pl (Even Nos)	210	£8,077	
KILMARNOCK	FAILFORD PLACE	No 1 to Jct Mure Ave	140	£8,683	
KILMARNOCK	MCNAUGHTON DR	McPhail Dr to No 52	180	£7,567	
KILMARNOCK	BAIRD PL	Turning Head	230	£8,622	
					£58,051
					£75,223

TOWN /ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	
DESIRABLE					
KILMARNOCK	GLASGOW RD	Jct Woodlands Grove to Jct Woodlands Grove	242	£17,876	
KILMARNOCK	ROSS WK	Baird Pl to Leslie Place	100	£4,522	
KILMARNOCK	ALTONHILL AVENUE	Jct Kilmaurs Road to No 88	140	£10,283	
KILMARNOCK	MANOR AVENUE	Jct Rowallan Drive to No 39	140	£11,957	
KILMARNOCK	DUNDAS WK	No 23 to 53	100	£4,566	
KILMARNOCK	BEANSBURN	Jct Dean Rd to Jct Burns Ave	121.6	£7,923	
KILMARNOCK	DEAN RD	Slurry Seal - Landsborough Dr to Castle & F/Bridge to S Dean Rd	350	£3,790	
KILMARNOCK	DEAN ROAD	Slurry seal - Turner Place to footbridge	407	£3,958	
KILMARNOCK	RITCHIE CT & RANKINE CT	Slurry seal - selected areas not previously included	300	£3,031	
KILMARNOCK	RUSSELL CT	Slurry Seal - Various	200	£1,732	
KILMARNOCK	ARMSTRONG ROAD	Jct Cameron Drive to No 7 Armstrong Road	160	£8,482	
KILMARNOCK	GRAHAM PL/WK	Slurry Seal - Graham Place to Fraser Walk	190	£1,995	
KILMARNOCK	ALTONHILL AVENUE	Jct Kilmaurs Road to No 81	172	£12,474	
KILMARNOCK	BRAKENHILL AVENUE	No 2 to No 38	149	£12,226	
KILMARNOCK	CRAUFURDLAND ROAD	Jct Orkney Drive to link road to Inchmurrin Drive	133	£16,211	
KILMARNOCK	MANOR AVENUE	No 39 to Castle Drive	140	£12,307	
KILMARNOCK	MANOR AVENUE	No 10 to No 28	103	£10,152	
KILMARNOCK	MANOR AVENUE	No 54 to No 32	144	£12,211	
KILMARNOCK	ONTHANK DRIVE	No 91 to No 71 including crosspath to Burnfoot Place	160	£22,010	
KILMARNOCK	ONTHANK DRIVE	Tourhill Road to Gainford Place	160	£22,010	
KILMARNOCK	TODHILL AVENUE	No 54 to Meiklewood	118	£10,145	