

## EAST AYRSHIRE COUNCIL

KILMARNOCK NORTH AREA LOCAL COMMITTEE – 31 JANUARY 2006

### 2006/2007 PROGRAMME OF STRUCTURAL MAINTENANCE OF ROADS & FOOTWAYS

#### Report By The Executive Director of Development & Property Services

#### 1. PURPOSE OF REPORT

- 1.1 To advise the Committee of the 2006/2007 Roads and Footways Structural Maintenance Programmes for "inescapable" schemes approved by the Development Services Committee.
- 1.2 To seek the Committee's approval of the "highly desirable" schemes for structural maintenance of footways, or "desirable" options.

#### 2. BACKGROUND

- 2.1 At its meeting on 25 April 1996 the Development Services Committee determined that the annual structural maintenance programme should contain a range of proposals with priorities defined as "inescapable", "highly desirable" and "desirable".
- 2.2 The inescapable programme would be approved by the full Committee. The options for the remainder to be presented to the Local Committees to consider in relation to local needs.

#### 3. PROPOSALS

- 3.1 At its meeting on 11 January 2006 the Development Services Committee noted that preliminary allocations have been made to the structural maintenance items based on the information currently available.

The Committee also agreed that any reduction in the anticipated structural maintenance budget would be accommodated by reducing the programmes accordingly. This would be achieved as far as practicable by an equal reduction across all Local Committee areas.

For *carriageway* resurfacing the whole of the allocation is taken up by essential, inescapable schemes, for which interim repairs are no longer an economic or feasible option.

The *surface dressing* programme is also inescapable in its entirety, since most of this work is top dressing of roads which were prepared earlier this year, or are part of a rolling programme of treatment.

The *footway* programme is presented in a range of options. The inescapable schemes have been approved by the full Development Services Committee.

The remainder of the schemes are presented to this Committee to consider the most appropriate programme to suit local needs. The ones considered to have higher priority have been listed under "Highly Desirable Schemes". Other schemes identified but considered to have lower priority have been listed under "Desirable Schemes".

Should the Committee wish to promote any of the "desirable" schemes then "highly desirable schemes" to the equivalent value will require to be deleted by the Committee to keep within the overall budget.

#### **4. FINANCIAL IMPLICATIONS**

- 4.1** The estimated cost of the combined programmes in the area is £152,694. This will be contained within the structural maintenance allocation for carriageways and footways within the Roads Division's Revenue and Capital budget allocations, conditional on the final budget allocation.

#### **5. LINKS TO COMMUNITY PLAN**

- 5.1** A well maintained road network improves opportunities, community safety and the environment. The process communicates with, and involves the community.

#### **6. RECOMMENDATIONS**

- 6.1** It is recommended that the Committee:-
- (a) Note the 2006/2007 Roads and Footways Structural Maintenance Programmes for "inescapable" schemes approved by the Developments Services Committee.
  - (b) Approve the "highly desirable" schemes for the structural maintenance of footways.
  - (c) Note that any reduction in the anticipated budget would be accommodated by the Head of Roads & Transportation by reducing the programmes in an equitable manner.

**Jim Lavery**  
**Executive Director of Development & Property Services**

**AW/YK**  
**24 January 2006**

### **LIST OF BACKGROUND PAPERS**

#### **Appendix 1**

**For further information please contact Alastair Wyper on 01563 576310**

**EAST AYRSHIRE COUNCIL  
ROADS & TRANSPORTATION DIVISION**

**2006/2007 ROADS STRUCTURAL  
MAINTENANCE PROGRAMME**

**KILMARNOCK NORTH  
LOCAL COMMITTEE AREA**

**AREA SUMMARY**

	<b>TOTAL</b>		
<b>CARRIAGEWAY RESURFACING</b>	<b>£50,228</b>		
<b>FOOTWAY RESURFACING</b>	<b>£79,966</b>	(Inescapable) £18,194	(Highly Desirable) £61,772
<b>SURFACE DRESSING</b>	<b>£22,500</b>		
<b>GRAND TOTAL</b>	<b>£152,694</b>		

2006/2007 ROADS STRUCTURAL MAINTENANCE PROGRAMME

KILMARNOCK NORTH  
LOCAL COMMITTEE AREA

PROGRAMME:- CARRIAGEWAY RESURFACING

TOWN/ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	COST
KILMARNOCK	ONTHANK DRIVE	Thin surf - Full length	610	£13,395	
KILMARNOCK	GAINFORD PLACE	Thin surf - Full length	130	£2,190	
KILMARNOCK	WARDNEUK DRIVE	Section starting from Western Road	100	£13,140	
KILMARNOCK	GARDRUM PLACE	Thin surf - Full length	85	£1,605	
KILMARNOCK	BURNFOOT PLACE	Thin surf - Full length	325	£5,503	
KILMARNOCK	NEWLANDS DRIVE	Thin surf - from Newlands Place	185	£3,506	
KILMARNOCK	GRASSYARDS R'BOUT	Thin surf - Roundabout	190	£6,190	
KILMARNOCK B7038	WARDNEUK R'ABT	Thin surf - Roundabout	135	£4,699	
					£50,228

PROGRAMME:- CARRIAGEWAY SURFACE DRESSING

TOWN/ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	COST
U10 WOODHILL ROAD	WOODHILL ROAD	Altonhill Farm to Viaduct	1850	£22,500	
					£22,500

TOWN/ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	COST
<b>INESCAPABLE</b>					
* KILMARNOCK	CRAUFURDLAND ROAD	From Nos. 33/35 Brackenhill Avenue to No. 117 Craufurdland Road	158	£11,916	
KILMARNOCK	ROWALLAN DRIVE	Manor Avenue to No. 46	112	£6,278	£18,194

<b>HIGHLY DESIRABLE</b>					Estimate	TOTAL
* KILMARNOCK	CRAUFURDLAND ROAD	Jct. Orkney Drive to No. Open Space near No. 88	134	£9,919		
KILMARNOCK	FAILFORD PLACE	Jct. Grougar Road to Jct. Mure Avenue	72	£3,225		
KILMARNOCK	GAINFORD PLACE	Full length - Odd Nos.	143	£6,405		
KILMARNOCK	GAINFORD PLACE	Full length - Even Nos	143	£6,405		
KILMARNOCK	GROUGAR DRIVE	No. 8 to No. 28	120	£5,375		
KILMARNOCK	KERR ROAD	No. 2 to Murray Place + odd side at Murray Drive and flats at Nos 1 & 3	192	£8,146		
KILMARNOCK	KNOCKINLAW ROAD	Kilmaurs Road to first cul de sac	140	£6,852		
KILMARNOCK	SUTHERLAND DRIVE	Slurry Seal - Full Length	1400	£12,986		
KILMARNOCK	GRASSYARDS ROAD	Slurry Seal - Sutherland Drive to Lindsay Drive	229	£2,460		£61,772
						£79,966

<b>DESIRABLE</b>					Estimate	TOTAL
KILMARNOCK	BAIRD PLACE	Slurry Seal - S. Dean Road to Forbes Walk	225	£2,358		
KILMARNOCK	DEAN ROAD	Slurry Seal - Turner Place to Footbridge	407	£4,443		
KILMARNOCK	DUNDAS WALK	Slurry Seal - Lindsay Drive to No. 53	241	£2,631		
KILMARNOCK	FINLAYSON DRIVE	Slurry Seal - Lindsay Drive to No. 42	163	£1,779		
KILMARNOCK	ROSS WALK	Slurry Seal - Full length at front of housing	100	£1,092		
KILMARNOCK	NEW FARM LOCH COURTS	Slurry Seal - Selected areas not previously included	300	£3,275		
KILMARNOCK	CRAUFURDLAND ROAD	Jct. Orkney Drive to link road to Inchmurrin Drive	133	£9,845		
KILMARNOCK	ONTHANK DRIVE	No. 91 No. 77 incl. crosspath to Burnfoot Place	160	£13,983		
KILMARNOCK	BURNFOOT PLACE	No. 21 to No. 79	225	£10,078		
KILMARNOCK	FAILFORD PLACE	No. 1 to Mure Avenue	120	£5,375		
KILMARNOCK	MANOR AVENUE	Jct. Rowallan Drive to No. 39	125	£6,957		
KILMARNOCK	MACNAUGHTON DRIVE	From Jct Macphail Drive To Jct. Macmillan Drive	90	£4,457		
KILMARNOCK	ARMSTRONG ROAD	Jct Cameron Drive to No. 7 Armstrong Road	160	£8,711		
KILMARNOCK	GRAHAM PLACE/WALK	Sutherland Drive to McNaught Walk	324	£15,279		
* KILMARNOCK	MANOR AVENUE	No. 10 to No. 28	103	£5,945		
KILMARNOCK	MANOR AVENUE	No. 54 to No. 32	144	£3,236		
* KILMARNOCK	GLENCRAIGS DRIVE	No. 2 to No. 16	179	£8,304		
KILMARNOCK	ONTHANK DRIVE	Tourhill Road to Gainford Place	160	£13,983		
KILMARNOCK	BURNFOOT PLACE	No. 14 to No. 36 (crescent)	158	£7,077		
KILMARNOCK	BURNFOOT PLACE	No. 14 to No. 36 (straight including around grass islands)	121	£5,420		
KILMARNOCK	TODHILL AVENUE	Jct Thorn Terrace to No. 54	118	£5,424		
KILMARNOCK	WARDNEUK DRIVE	No. 59 to cul de sac	120	£10,610		
KILMARNOCK	ALTONHILL AVENUE	Jct Kilmaurs Road to No. 88	140	£6,933		
KILMARNOCK	ALTONHILL AVENUE	Jct Kilmaurs Road to No. 81	172	£8,518		
KILMARNOCK	ARDGOUR PLACE	Jct. Ardgour Road to No. 42 on housing side	221	£11,247		
* KILMARNOCK	BRACKENHILL AVENUE	No. 2 to No. 38	149	£6,850		