

EAST AYRSHIRE COUNCIL

KILMARNOCK NORTH LOCAL COMMITTEE – 1 FEBRUARY 2005

2005/2006 PROGRAMME OF STRUCTURAL MAINTENANCE OF ROADS & FOOTWAYS

Report By The Executive Director of Development & Property Services

1. PURPOSE OF REPORT

- 1.1 To advise the Committee of the 2005/2006 Roads and Footways Structural Maintenance Programmes for "inescapable" schemes approved by the Development Services Committee.
- 1.2 To seek the Committee's approval of the "highly desirable" schemes for structural maintenance of footways, or "desirable" options.

2. BACKGROUND

- 2.1 At its meeting on 25 April 1996 the Development Services Committee determined that the annual structural maintenance programme should contain a range of proposals with priorities defined as "inescapable", "highly desirable" and "desirable".
- 2.2 The inescapable programme would be approved by the full Committee. The options for the remainder to be presented to the Local Committees to consider in relation to local needs.

3. PROPOSALS

- 3.1 At its meeting on 14 December 2004 the Development Services Committee noted that preliminary allocations have been made to the structural maintenance items based on expenditure in the current year.

The Committee also agreed that any reduction in the anticipated structural maintenance budget would be accommodated by reducing the programmes accordingly. This would be achieved as far as practicable by an equal reduction across all Local Committee areas.

For *carriageway* resurfacing the whole of the allocation is taken up by essential, inescapable schemes, for which interim repairs are no longer an economic or feasible option.

The *surface dressing* programme is also inescapable in its entirety, since most of this work is top dressing of roads which were prepared earlier this year, or part of a rolling programme of treatment for unclassified routes.

The *footway* programme is presented in a range of options. The inescapable schemes, have been approved by the full Development Services Committee.

The remainder of the schemes are presented to this Committee to consider the most appropriate programme to suit local needs. The ones considered to have higher priority have been listed under "Highly Desirable Schemes". Other schemes identified but considered to have lower priority have been listed under "Desirable Schemes".

Should the Committee wish to promote any of the "desirable" schemes then "highly desirable schemes" to the equivalent value will require to be deleted by the Committee to keep within the overall budget.

4. FINANCIAL IMPLICATIONS

- 4.1** The estimated cost of the combined programmes in the area is £95,640. This will be contained within the structural maintenance allocation for carriageways and footways within the Roads and Transportation Capital Budget, conditional on the final budget allocation.

5. RECOMMENDATIONS

- 5.1** It is recommended that the Committee:-

- (a) Note the 2005/2006 Roads and Footways Structural Maintenance Programmes for "inescapable" schemes approved by the Developments Services Committee.
- (b) Approve the "highly desirable" schemes for the structural maintenance of footways.
- (c) Note that any reduction in the anticipated budget would be accommodated by the Head of Roads & Transportation by reducing the programmes in an equitable manner.

Jim Lavery
Executive Director of Development & Property Services

AW/YK
24 January 2005

LIST OF BACKGROUND PAPERS

Appendix 1

For further information please contact Alastair Wyper on 01563 576310

**EAST AYRSHIRE COUNCIL
ROADS & TRANSPORTATION DIVISION**

**2005/2006 ROADS STRUCTURAL
MAINTENANCE PROGRAMME**

**KILMARNOCK NORTH
LOCAL COMMITTEE AREA**

AREA SUMMARY

	TOTAL		
CARRIAGEWAY RESURFACING	£29,000		
FOOTWAY RESURFACING	£66,640	(Inescapable) £23,004	(Highly Desirable) £43,636
SURFACE DRESSING	Nil		
GRAND TOTAL	£95,640		

2005/2006 ROADS STRUCTURAL MAINTENANCE PROGRAMME

**KILMARNOCK NORTH
LOCAL COMMITTEE AREA**

PROGRAMME :- CARRIAGEWAY RESURFACING

TOWN /ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	TOTAL
INESCAPABLE					
KILMARNOCK	CRAUFURDLAND ROAD	Hareshaw Drive to Crofthead Av.	350 m	£29,000	
					£29,000

PROGRAMME :- CARRIAGEWAY SURFACE DRESSING

TOWN /ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	TOTAL
INESCAPABLE					
					£0

TOWN /ROUTE	LOCATION	Section	Nominal Length	Estimate	TOTAL
INESCAPABLE					
KILMARNOCK	CRAUFURDLAND ROAD	Odd numbers from No. 43 Crofthead Avenue to No. 38 Brackenhill Avenue	123 m	£11,969	
KILMARNOCK	HIGHFIELD AVENUE	Odd numbers from Nos. 19 to 63 and rear gardens area (slabs)	180 m	£11,036	£23,004

DESIRABLE					
KILMARNOCK	ARMSTRONG ROAD	Corner at No. 21 to No. 37	70 m	£4,000	
KILMARNOCK	MACKELLAR PLACE	Jct Macfarlane Place to cul de sac	114 m	£5,276	
KILMARNOCK	MANOR AVENUE	Jct. Rowallan Drive to No. 58	100 m	£5,938	
* KILMARNOCK	NEWLANDS DRIVE	Steps at No. 2 to No.3 Newlands Place	115 m	£5,371	
KILMARNOCK	ROWALLAN DRIVE	Jct. Mure Avenue to Sub-Station at No. 61 & from No. 56 to No. 64	110 m	£7,679	
* KILMARNOCK	WESTERN ROAD	Jct. Craufurdlan Road to Jct. Lewis Drive	149 m	£13,450	
KILMARNOCK	KILMAURS ROAD	Slurry Seal - Bus stop towards school	30 m	£657	
KILMARNOCK	KIRKLAND AVENUE	Slurry Seal - Open Space to Kilmaurs Road	78 m	£703	
KILMARNOCK	ORKNEY DRIVE	Slurry Seal - Craufurdlan Road to Inchmurrin Drive (2 sections)	53 m	£560	£43,636
					£66,640

DESIRABLE					
KILMARNOCK	GRAHAM PLACE	Sutherland Drive to McNaught Walk	324 m	£14,285	
KILMARNOCK	ARMSTRONG ROAD	Jct Cameron Drive to No. 7 Armstrong Road	160 m	£8,128	
KILMARNOCK	ARDGOUR PLACE	Full length	295 m	£13,006	
KILMARNOCK	FAILFORD PLACE	Jct. Grougar Road to Jct. Mure Avenue	73 m	£2,898	
KILMARNOCK	FAILFORD PLACE	No.1 to Jct. Mure Avenue	120 m	£4,764	
KILMARNOCK	GAINFORD PLACE	Even numbers to cul de sac	134 m	£5,614	
KILMARNOCK	GAINFORD PLACE	Odd numbers incl. No. 28	148 m	£6,200	
KILMARNOCK	GROUGAR DRIVE	No. 8 to No. 28	120 m	£7,857	
KILMARNOCK	MANOR AVENUE	No. 58 to No. 32 & No. 28 to No. 10	315 m	£21,305	
* KILMARNOCK	MANOR AVENUE	No. 10 to No. 28	119 m	£7,124	
KILMARNOCK	ROWALLAN DRIVE	Manor Avenue to No. 46	117 m	£7,115	
KILMARNOCK	ALTONHILL AVENUE	Various sections	200 m	£11,845	
* KILMARNOCK	MANOR AVENUE	Jct Rowallan Drive to Castle Drive	271 m	£17,862	
KILMARNOCK	KINGSWELL AVENUE	Jct Hairshaw Drive to No. 18 done under Routine Line	155 m	£10,712	