



East Ayrshire  
COUNCIL

*For official use only*

Organisation

North West Youth Project

Reference Number

CG3475

# grant assessment form

## 1 Aims and objectives of the organisation

The North West Youth Project is a resource for the 5-25 year old community of North West Kilmarnock. Its aim is to involve young people and adults in a common purpose by enhancing their education and providing facilities, which promote social interaction, recreation and leisure pursuits, improving and enhancing a better quality of life in the community.

## 2 Purpose of the grant (including breakdown of costs)

The grant will cover the costs of a Christmas meal for the senior group and a Christmas party for the junior group. Money will also be apportioned to buying material needed to make Christmas cards and decorations and small gifts for the young people's family, providing a positive Christmas experience and an opportunity for the young people to get involved in the spirit of Christmas. Other money will purchase decorations, pay for the hire of a disco and music equipment.

3a How many people are on the organisation's Management Committee? 11

3b What is the organisation's total membership? 120

3c How many members usually attend the organisation's meetings or events? 60

3d How many members of the organisation would benefit from the grant? All

3e How many members of the community would benefit from the grant? Unknown

## 4 How will the grant :-

### (a) develop the organisation; or

The grant will allow the North West Youth Project to continue to provide quality learning experiences, social interaction and positive experiences for young people living in a socially deprived area.

### (b) benefit the local community.

The young people who attend the Youth Club and take part in the many life enhancing experiences and opportunities may be diverted from becoming involved in anti-social behaviour, this prompting community safety and improving the environment

All questions on this form must be completed

5	<b>Total cost of project</b>		£ 1450
	<b>Amount of grant requested</b>		£ 1450
	<b>Bank Balance(s)</b>	<b>Date</b> 29 Sept 06 – see appendix 1	£ 4546.30
	Where the group has more than one bank account all balances should be recorded		
	<b>Cash in hand</b>	<b>Date</b> 24.11.06	£ 143.00
<b>Value of any other financial assets</b>		<b>Date</b>	£
<b>Name of other funding sources</b>			

none

**Amount and date of grant**

£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Funds are ringfenced for projects outlined in the Service Level Agreement.

7 **Recommendation**

Support

Refuse

Defer

Amount Recommended £ 1000

**Reason for recommendation**

While it is felt that this is a worthwhile project aimed at socially disadvantaged young people, the group is making no contribution to the overall costs. The group also received a grant for Xmas decorations last year.

Management Risk Ranking L✓ / M / H	Child Protection Risk Ranking L ✓ / M / H
<small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	<small>Applications with a HIGH ranking are not recommended for support</small>

8 **If there are any revenue implications how will they be met in future years?**

Future grants

9 **Does the project represent value for money?** Yes  No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Cumnock Area			
Doon Valley			
Kilmarnock Central			
Kilmarnock North	50	£1,000	100%
Kilmarnock South			
Irvine Valley			
Northern Area			
Other areas outwith EA			
Method of Division			

All questions on this form must be completed

North West Youth ProjectAppendix 1

Last available bank statement dated 29-09-06. Approximately £54,000 grant received since then from Working For Families which is ringfenced for other projects.

Appendix 2

## Breakdown of Costs

£375	Meal cooked and served by the Voluntary Management Committee for 25 young people.
£150	Materials to provide for making of Christmas decorations.
£350	Pantomime Trip (tickets and transport) for 20 young people.
£300	2 parties for each of 25 young people with disco and buffet.
£275	Materials and items of equipment to make Christmas cards.