

grant assessment form

1 Aims and objectives of the organisation

The North West Youth Project is a resource for the 5-25 year old community of North West Kilmarnock. Its aim is to involve young people and adults in a common purpose by enhancing their education and providing facilities, which promote social interaction, recreation and leisure pursuits, improving and enhancing a better quality of life in the community.

2 Purpose of the grant (including breakdown of costs)

The grant will allow the North West Youth Project to continue to work in partnership with pupils from Primary 6 and 7 from 3 local primary schools on a project called 'Golden Time'. Pupils are encouraged to behave well, work hard, have a positive attitude and demonstrate responsibility while at school and as a 'reward' spend 'Golden Time' at the North West Youth Project engaged in a range of informal education, recreation and social interaction

3a How many people are on the organisation's Management Committee? 11

3b What is the organisation's total membership? 120

3c How many members usually attend the organisation's meetings or events? 160

3d How many members of the organisation would benefit from the grant? 102 (appendix 2)

3e How many members of the community would benefit from the grant? Appendix 1

4 How will the grant :-

(a) develop the organisation; or

The grant will allow North West Youth Project to develop its work of engaging with and working with young people, advancing informal education and providing leisure and recreational facilities which enhance social welfare

(b) benefit the local community.

The community generally would benefit from having socially responsible and positive young people in the area who might develop their community in the future.

5	Total cost of project		£ 3490
	Amount of grant requested		£ 3490
	Bank Balance(s)	Date 26-09-06	£ 4546.30
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date 24.11.06	£ 143.00
Value of any other financial assets		Date	£
Name of other funding sources			
None			
Amount and date of grant			
£		Date	

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Funds are ring fenced for projects outlined in the Service Level Agreement.

7 **Recommendation**

Support

Refuse

Defer

Amount Recommended £ 3490

Reason for recommendation

Using North West Youth Project for the provision of Golden Time adds a considerable amount to the process and should be supported.
It should be pointed out that these activities are carried out in school time and are normally carried out by the schools themselves.

Management Risk Ranking L ✓ / M / H <small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	Child Protection Risk Ranking L ✓ / M / H <small>Applications with a HIGH ranking are not recommended for support</small>
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8 **If there are any revenue implications how will they be met in future years?**

Future grants (see appendix 3)

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Cumnock Area			
Doon Valley			
Kilmarnock Central			
Kilmarnock North	102	£3490	100
Kilmarnock South			
Irvine Valley			
Northern Area			
Other areas outwith EA			
Method of Division			

All questions on this form must be completed

North West Youth ProjectAppendix 1

- ◆ 170 members of North West Youth Project would benefit from 'Golden Time'.
- ◆ All 170 children live in North West Kilmarnock.
- ◆ An additional 100 young people who attend school in North West Kilmarnock and are therefore involved in 'Golden Time' but live outwith the area.

Appendix 2

- ◆ Overall, 270 young people take part in 'Golden Time'.
- ◆ 170 live and attend school in North West Kilmarnock.
- ◆ 100 attend school in North West Kilmarnock but live in other areas.
- ◆ 102 young people (i.e. 60% of 170 young people who live in North West Kilmarnock) are also members of the Youth Project and attend various other youth activities outwith 'Golden Time'.

Appendix 3

- ◆ Despite efforts of the Youth Project Manager match funding nor external funding is currently available. If this application is unsuccessful, 'Golden Time' will terminate December 2006. Additionally, if alternative funding is not secured for the future, it will not continue beyond the life of this and future grant applications.

Appendix 4

'Golden Time' takes place at the North West Youth Project at the following times:-

1.30 – 2.50pm (2 groups who each have a 35 min slot)

Tuesday	Hillhead PS
Wednesday	Mount Carmel PS
Friday	Onthank PS

The money is spent on offering -

Computing / Internet facilities
Dance Mats
Pool
Table Tennis
Arts & Crafts
Board Games

* This grant application will pay staff wages, buy arts and crafts materials and new board games.