

EAST AYRSHIRE COUNCIL

KILMARNOCK CENTRAL LOCAL COMMITTEE - 24 OCTOBER 2006

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2006/2007

**FINANCIAL POSITION AND PROFILE OF % ALLOCATION FOR FINANCIAL
YEAR 2006/2007 AS AT 24 OCTOBER 2006**

Report by the Depute Chief Executive/Executive Director of Corporate Support

| | | | |
|-----------------------------|--|--|---|
| <u>Annual Budget</u> | | £22,580.00 + <u>7,923.65</u> Accrued from 2005/2006 <u>£30,503.65</u> total | |
| <u>Category</u> | <u>Value of Grants paid to date</u> | <u>% Allocation Financial Year 2006/2007</u> | <u>October 2006 Allocation</u> £7,016.00 |
| Older People | £3,744.65 | 32 | £2,245.00 |
| Sport & Leisure | £2,159.21 | 32 | £2,245.00 |
| Young People | £1,500.00 | 15 | £1,052.00 |
| Disability | £1,726.46 | 5 | £351.00 |
| Arts & Cultural | £324.32 | 5 | £351.00 |
| Miscellaneous | Nil | 11 | £772.00 |
| TOTAL | £9,454.64 | 100 | £7016.00 |
| BALANCE | £21,049.01 | - | £14,033.01 |

11 October 2006
GH/FM

EAST AYRSHIRE COUNCIL

KILMARNOCK CENTRAL LOCAL COMMITTEE - 24 OCTOBER 2006

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2006/2007

UPDATED FINANCIAL POSITION ON OCTOBER 2006 APPLICATIONS

Report by the Depute Chief Executive/Executive Director of Corporate Support

| <u>Category</u> | <u>Allocation available to spend this Meeting</u> | <u>Value of Applications Submitted</u> | <u>Shortfall/Surplus</u> |
|--------------------------|---|--|--------------------------|
| Older People | £2,245.00 | £80.00 | £2,165.00 |
| Sport and Leisure | £2,245.00 | £255.00 | £1,990.00 |
| Young People | £1,052.00 | Nil | £1,052.00 |
| Disability | £351.00 | Nil | £351.00 |
| Arts & Cultural | £351.00 | Nil | £351.00 |
| Miscellaneous | £772.00 | Nil | £772.00 |
| TOTAL | £7,016.00 | £335.00 | £6,681.00 |
| SHORTFALL/SURPLUS | - | - | £6,681.00 |

GH/FM