

grant assessment form

1	Purpose of the group																						
	Loudoun Musical Society exists to promote music and drama in the local area, giving enjoyment to its members as a hobby and entertaining the general public with an annual musical show. The Society also provides a concert party to local organisations at no charge.																						
2	Purpose of the grant																						
	<p>The grant will assist the Society to produce the musical show 'Summer Holiday' at the Palace Theatre, Kilmarnock, from 27th September to 1st October.</p> <p>The grant will be spent on:</p> <table border="0"> <tr><td>Hire of Palace Theatre for show</td><td>£7250</td></tr> <tr><td>Orchestra</td><td>£3500</td></tr> <tr><td>Props</td><td>£400</td></tr> <tr><td>Programme & posters</td><td>£1700</td></tr> <tr><td>Bus</td><td>£130</td></tr> <tr><td>Hire of costumes</td><td>£1500</td></tr> <tr><td>Production team</td><td>£4000</td></tr> <tr><td>Scenery</td><td>£3700</td></tr> <tr><td>Performing rights</td><td>£3500</td></tr> <tr><td>General expenses</td><td>£200</td></tr> <tr><td>TOTAL</td><td>£25880</td></tr> </table>	Hire of Palace Theatre for show	£7250	Orchestra	£3500	Props	£400	Programme & posters	£1700	Bus	£130	Hire of costumes	£1500	Production team	£4000	Scenery	£3700	Performing rights	£3500	General expenses	£200	TOTAL	£25880
Hire of Palace Theatre for show	£7250																						
Orchestra	£3500																						
Props	£400																						
Programme & posters	£1700																						
Bus	£130																						
Hire of costumes	£1500																						
Production team	£4000																						
Scenery	£3700																						
Performing rights	£3500																						
General expenses	£200																						
TOTAL	£25880																						
3a	How many people are on the group's Management Committee?	12																					
3b	What is the group's total membership?	78																					
3c	How many people in the group would benefit from the grant?	All in Society + audiences																					
3d	How many people usually attend the group?	The show last year had a total audience of 2373 over 6 nights.																					
3e	How many people are expected to attend?	The same.																					
4	How will the grant develop the group/organisation or benefit the local community?																						
	Grant will help the group to produce a high quality show of professional quality to entertain the public. It will also help the group to expand on its skills and contribute to higher quality shows.																						

5	Total cost of project		£25,880	Recommendation	
	Amount of grant requested		£2,500	Support	x
	Bank Balance(s)	Date 1 August 2005	£13765.591	Refuse	
	Where the group has more than one bank account all balances should be recorded			Defer	
	Cash in hand	Date 1 August 2005	Nil	Amount Recommended	£2,125
	Name of other funding source			Reason for recommendation	
	None for this project. EAC has provided grants at a similar level for previous annual shows.			The Loudoun Musical Society has a good record over 30 years of entertaining the community through concert parties and annual musical shows at the Palace Theatre.	
	Amount and date of grant			The Society provides shows of a type not that that is not offered elsewhere in East Ayrshire and is not offered by the Council	
		Date	Some of the members live outwith East Ayrshire and the award has been reduced to reflect this.		

7	If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	Existing funds are required for several aspects of the production, e.g. insurance, programmes, publicity etc.

8	Does the project represent value for money?	Yes x	No
---	--	-------	----

9	If there are any revenue implications how will they be met in future years?
	No revenue implications arising from this grant, except that the group may apply again next year.

10	Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)
----	---

NIL (1)	Cumnock Area	£608.33 (18)	Kilmarnock Central	£433.33 (13)	Northern Area
NIL	Doon Valley	£158.34 (5)	Kilmarnock South	£375 (12)	Other areas outwith East Ayrshire
£925 (29)	Irvine Valley	Based on area of residence of individual members			
	Kilmarnock North				