

grant assessment form

1	Purpose of the group
	<p>Kilmarnock and District Choral Union aims to cultivate a taste for and increase the knowledge of choral works through the presentation of concerts and related activities.</p>

2	Purpose of the grant
	<p>The grant will be used towards infrastructure costs such as hall hire, conductor programmes and soloist costs to enable the Spring 2006 concert to take place.</p>

3a	How many people are on the group's Management Committee?	12
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3b	What is the group's total membership?	80 - 90
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3c	How many people in the group would benefit from the grant?	90
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3d	How many people usually attend the group?	300+
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3e	How many people are expected to attend?	300+
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How will the grant develop the group/organisation or benefit the local community?

Benefits include: social and leisure provision, access to performing arts, expansion of musical knowledge.

5	Total cost of project		£6,850
	Amount of grant requested		£1000
	Bank Balance(s)	Date 1 July 2005	£868.53
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date 2 June 2005	£ 6269.28
	Name of other funding source		
	Scottish Arts Council, Awards for All, Co-op Community Dividend.		
	Amount and date of grant		
	£	Date	
	608		
1000	TBC		
500	TBC		

6	Recommendation	
	Support	<input checked="" type="checkbox"/>
	Refuse	<input type="checkbox"/>
	Defer	<input type="checkbox"/>
	Amount Recommended	£709
	Reason for recommendation	
	This is a positive event which provides access to choral music to communities in East Ayrshire.	
	The reason for recommending funding to a lesser amount than that requested is that 29.1% of the membership live out with East Ayrshire.	

7 **If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**
 The small funds present in the current account exist to provide running costs for the Choral Union.
N.B. A separate savings account exists which holds £6269.28.

8 **Does the project represent value for money?** **Yes** **No**

9 **If there are any revenue implications how will they be met in future years?**
 N/A – This is a one off annual event which does not require running costs.

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

<input type="text"/>	Cumnock Area	20.2% - 16 £202	Kilmarnock Central	26.6% - 21 £266	Northern Area
<input type="text"/>	Doon Valley	6.4% - 5 £64	Kilmarnock South	29.1% - 23 £291	Other areas outwith East Ayrshire
7.6% - 6 £76	Irvine Valley		Method of Division		
10.1% - 8 £101	Kilmarnock North		<input type="text" value="No of members in boundary/total membership."/>		