

**EAST AYRSHIRE COUNCIL**

**KILMARNOCK CENTRAL LOCAL COMMITTEE - 25 OCTOBER 2005**

**COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2005/2006**

**FINANCIAL POSITION AND PROFILE OF % ALLOCATION FOR FINANCIAL YEAR 2005/2006 AS AT OCTOBER 2005**

**Report by Depute Chief Executive/Executive Director of Corporate Support**

<u>Annual Budget</u>		<b>£23,258.70*</b>	
<u>Category</u>	<u>Value of Grants paid to date</u>	<u>% Allocation Financial Year 2005/2006</u>	<u>October 2005 Allocation</u>
Older People	£3,472.30	32	£1,196.00
Sport & Leisure	£4,520.18	32	£1,196.00
Young People	£2,672.41	15	£561.00
Disability	£1,178.25	5	£187.00
Arts & Cultural	£200.00	5	£187.00
Miscellaneous	Nil	11	£412.00
<b>TOTAL</b>	<b>£12,043.14</b>	<b>100</b>	<b>£3,739.00</b>
<b>BALANCE</b>	<b>£11,215.56</b>	<b>-</b>	<b>£7,476.56</b>

* Annual budget includes	£21,922.00	-	Allocation for 2005/2006
+	£ 725.30	-	Accrued from 2004/05
+			<b><u>Monies Returned</u></b>
	£ 24.82	-	Friends of Loanhead
	£ 48.38	-	South Kilmarnock Elderly Forum
	£ 189.00	-	Contact PHAB Club
	£ 79.00	-	Bonnyton Old Men's Cabin
	£ 82.20	-	Springhill Place Pensioners Club
	<u>£ 188.00</u>	-	Gatehead Senior Citizens Club
<b>TOTAL</b>	<b><u>£23,258.70</u></b>		

10 October 2005  
GH/SR

EAST AYRSHIRE COUNCIL

KILMARNOCK CENTRAL LOCAL COMMITTEE - 25 OCTOBER 2005

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2005/2006

UPDATED FINANCIAL POSITION ON OCTOBER 2005 APPLICATIONS

Report by the Depute Chief Executive/Executive Director of Corporate Support

<u>Category</u>	<u>Allocation available to spend this Meeting</u>	<u>Value of Applications Submitted</u>	<u>Shortfall/Surplus</u>
Older People	£1,196.00	£699.49	£496.51
Sport and Leisure	£1,196.00	Nil	£1,196.00
Young People	£561.00	Nil	£561.00
Disability	£187.00	Nil	£187.00
Arts & Cultural	£187.00	£810.33	-£623.33
Miscellaneous	£412.00	Nil	£412.00
<b>TOTAL</b>	<b>£3,739.00</b>	<b>£1,509.82</b>	<b>£2,229.18</b>
<b>SHORTFALL/SURPLUS</b>	-	-	<b>c/f £9,705.74</b>

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