

# grant assessment form

|           |                                                                                                                                                                    |     |
|-----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|
| <b>1</b>  | <b>Purpose of the group</b>                                                                                                                                        |     |
|           | Promote the benefit of all disabled people with a physical sensory or mental impairment who live within the Kilmarnock and Loudoun areas of East Ayrshire.         |     |
| <b>2</b>  | <b>Purpose of the grant</b>                                                                                                                                        |     |
|           | General running costs of organisation, campaign work of forum, training of volunteers and proposed training of frontline staff of outside agencies (set up costs). |     |
| <b>3a</b> | How many people are on the group's Management Committee?                                                                                                           | 10  |
| <b>3b</b> | What is the group's total membership?                                                                                                                              | 10  |
| <b>3c</b> | How many people in the group would benefit from the grant?                                                                                                         | All |
| <b>3d</b> | How many people usually attend the group?                                                                                                                          | 10  |
| <b>3e</b> | How many people are expected to attend?                                                                                                                            | All |
| <b>4</b>  | <b>How will the grant develop the group/organisation or benefit the local community?</b>                                                                           |     |
|           | Grant will improve the quality of service the group provides to it's membership and others throughout the Kilmarnock area.                                         |     |

|                                 |                                                                                |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |          |                                  |                  |
|---------------------------------|--------------------------------------------------------------------------------|----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------------------------------|------------------|
| <b>5</b>                        | <b>Total cost of project</b>                                                   |                            | <b>£ 8290.00</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>6</b> | <b>Recommendation</b>            |                  |
|                                 | <b>Amount of grant requested</b>                                               |                            | <b>£ 6090.00</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |          | <b>Support</b>                   | ✓                |
|                                 | <b>Bank Balance(s)</b>                                                         | <b>Date</b> September 2004 | <b>£ 1653.19</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |          | <b>Refuse</b>                    |                  |
|                                 | Where the group has more than one bank account all balances should be recorded |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |          | <b>Defer</b>                     |                  |
|                                 | <b>Cash in hand</b>                                                            | <b>Date</b> -              | <b>£ -</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |          | <b>Amount Recommended</b>        | <b>£ 5064.00</b> |
|                                 | <b>Name of other funding source</b>                                            |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |          | <b>Reason for recommendation</b> |                  |
|                                 |                                                                                |                            | <p>Although it was anticipated that the Group would be self sustainable at this stage, no other Grant Applications have been made at present. Brenda Walker, External Funding &amp; Sustainability Officer is meeting with the Group in the near future to look at Alternative funding. In spite of this as the Group provides a valuable service to the community the above amount is recommended.</p> <p>Please note that campaign costs have been removed as the Group could not provide details of work they plan to undertake and that the recommendation is based on last years spend. The Group are contributing £200 towards remaining costs (not £2000 as stated in application).</p> |          |                                  |                  |
|                                 |                                                                                |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |          |                                  |                  |
|                                 |                                                                                |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |          |                                  |                  |
| <b>Amount and date of grant</b> |                                                                                |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |          |                                  |                  |
| <b>£</b>                        |                                                                                | <b>Date</b>                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |          |                                  |                  |
|                                 |                                                                                |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |          |                                  |                  |

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|----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>7</b>                                                 | <b>If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?</b> |
| Committed expenditure and contribution of running costs. |                                                                                                                                                                                                        |

|          |                                                    |              |           |
|----------|----------------------------------------------------|--------------|-----------|
| <b>8</b> | <b>Does the project represent value for money?</b> | <b>Yes</b> ✓ | <b>No</b> |
|----------|----------------------------------------------------|--------------|-----------|

|                                                                                                                                                                               |                                                                                    |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|
| <b>9</b>                                                                                                                                                                      | <b>If there are any revenue implications how will they be met in future years?</b> |
| Yes. As stated above, Group should develop a culture of applying for external funding for above Costs. External funding advice should be provided from East Ayrshire Council. |                                                                                    |

|           |                                                                                                                                                                                                                                             |
|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>10</b> | <b>Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)</b> |
|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|                                     |                  |                                                                                   |                    |                                     |                                   |
|-------------------------------------|------------------|-----------------------------------------------------------------------------------|--------------------|-------------------------------------|-----------------------------------|
| <input type="checkbox"/>            | Cumnock Area     | <input checked="" type="checkbox"/>                                               | Kilmarnock Central | <input checked="" type="checkbox"/> | Northern Area                     |
| <input type="checkbox"/>            | Doon Valley      | <input checked="" type="checkbox"/>                                               | Kilmarnock South   | <input type="checkbox"/>            | Other areas outwith East Ayrshire |
| <input checked="" type="checkbox"/> | Irvine Valley    | Method of Division                                                                |                    |                                     |                                   |
| <input checked="" type="checkbox"/> | Kilmarnock North | Equal split based on service provided to all areas. £1012.80 per Local Committee. |                    |                                     |                                   |

**All questions on this form must be completed**