

EAST AYRSHIRE COUNCIL

KILMARNOCK CENTRAL LOCAL COMMITTEE – 27 OCTOBER 2004

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2004/2005 FINANCIAL
POSITION ON OCTOBER 2004 APPLICATIONS

Report by Depute Chief Executive/Executive Director of Corporate Support

<u>Annual Budget</u>		<u>£23,266.00</u>	
<u>Category</u>	<u>Value of Grants paid to date</u>	<u>% Allocation Financial Year 2003/2004</u>	<u>October 2004 Allocation</u>
Older People	£4,022.15	32	£759.10
Sport & Leisure	£941.12	32	£759.10
Young People	£6,935.00	15	£355.83
Disability	£1,465.82*	5	£118.61
Arts & Cultural	£500.00	5	£118.61
Miscellaneous	£2,285.32	11	£260.94
TOTAL	£16,149.41	100	£2,372.19
BALANCE	£7,116.59	N/A	£4,744.40

* Including £92.00 returned by Kilmarnock Forum on Disbaility.

11 October 2004
MA/LM

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FINANCIAL POSITION ON OCTOBER 2004 APPLICATIONS

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<u>Category</u>	<u>Allocation available to spend this Meeting</u>	<u>Value of Applications Submitted</u>	<u>Shortfall/Surplus</u>
Older People	£759.10	£547.00	£212.10
Sport and Leisure	£759.10	Nil	£759.10
Young People	£355.83	Nil	£355.83
Disability	£118.61	£1,012.80	- £894.19
Arts & Cultural	£118.61	Nil	£118.61
Miscellaneous	£260.94	£5,000.00	- £4,739.06
TOTAL	£2,372.19	£6,559.80	- £4,187.61
SHORTFALL/SURPLUS	Nil	- £4,187.61	- £4,187.61

11 October 2004
MA/LM