

EAST AYRSHIRE COUNCIL

KILMARNOCK CENTRAL LOCAL COMMITTEE – 9 MAY 2006

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2006/2007

FINANCIAL POSITION AND PROFILE OF % ALLOCATION FOR FINANCIAL
YEAR 2006/2007 AS AT 9 MAY 2006

Report by the Depute Chief Executive/Executive Director of Corporate Support

<u>Annual Budget</u>		<p>£22,580.00 + 7,921.73 Accrued 05/06 £30,501.73</p>	
<u>Category</u>	<u>Value of Grants paid to date</u>	<u>% Allocation Financial Year 2006/2007</u>	<u>January 2006 Allocations</u>
Older People	Nil	32	£1,952.00
Sport & Leisure	Nil	32	£1,952.00
Young People	Nil	15	£915.00
Disability	Nil	5	£305.00
Arts & Cultural	Nil	5	£305.00
Miscellaneous	Nil	11	£671.00
TOTAL	Nil	100	£6,100.00
BALANCE	£30,501.73	-	

5 May 2006
GH/DL

EAST AYRSHIRE COUNCIL

KILMARNOCK CENTRAL LOCAL COMMITTEE – 9 MAY 2006

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2006/2007

UPDATED FINANCIAL POSITION ON MAY 2006 APPLICATIONS

Report by the Depute Chief Executive/Executive Director of Corporate Support

<u>Category</u>	<u>Allocation available to spend this Meeting</u>	<u>Value of Applications Submitted</u>	<u>Shortfall/Surplus</u>
Older People	£1,952.00	£1,374.20	£577.80
Sport and Leisure	£1,952.00	£904.09	£1,047.91
Young People	£915.00	Nil	£915.00
Disability	£305.00	£1,629.95	- £1,324.95
Arts & Cultural	£305.00	£324.32	-£19.32
Miscellaneous	£671.00	Nil	£671.00
TOTAL	£6,100.00	£4,232.56	£1,867.44
SHORTFALL/SURPLUS	£26,269.17	-	-

GH/DL