

grant assessment form

1	Purpose of the group	
	To provide quality affordable childcare and support to local families, in particular lone parents. Priority is given to children identified as at risk, in need of respite.	
2	Purpose of the grant	
	To cover professional and legal fees to fund the projects move to becoming a company limited by guarantee.	
3a	How many people are on the group's Management Committee?	10
3b	What is the group's total membership?	79
3c	How many people in the group would benefit from the grant?	79
3d	How many people usually attend the group?	79
3e	How many people are expected to attend?	79
4	How will the grant develop the group/organisation or benefit the local community?	
	Grant helps provide essential childcare support to vulnerable families.	

5	Total cost of project		£ 2000.00	6	Recommendation	
	Amount of grant requested		£ 1038.00		Support	✓
	Bank Balance(s)	Date 1 st February 2005	£18853.30		Refuse	
	Where the group has more than one bank account all balances should be recorded				Defer	
	Cash in hand	Date -	£ -		Amount Recommended	£ 581.25
	Name of other funding source				Reason for recommendation	
					Costs recommended will cover solicitor fees to move towards company status.	
Amount and date of grant			Any training with Management Committee should be provided and organised by Community Worker supporting project. CLAD can adequately provide this service. Staff employed who have experience of this.			
£		Date				

7 **If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**
 Funds are currently ring fenced to cover staff wages, rent, heat, light, telephone and postage, administration and cleaning costs.

8 **Does the project represent value for money?** Yes ✓ No

9 **If there are any revenue implications how will they be met in future years?**
 N/A

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Cumnock Area	£29.41 (4)	Kilmarnock Central		Northern Area
	Doon Valley		Kilmarnock South		Other areas outwith East Ayrshire
£73.82 (10)	Irvine Valley		Method of Division		
£478.02 (65)	Kilmarnock North	Based on percentage using service from local committee area.			

All questions on this form must be completed