

**EAST AYRSHIRE COUNCIL**

**KILMARNOCK CENTRAL LOCAL COMMITTEE - 10 MAY 2005**

**COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2005/2006**

**FINANCIAL POSITION ON MAY 2005 APPLICATIONS**

**Report by Depute Chief Executive/Executive Director of Corporate Support**

<u>Annual Budget</u>		<b>£21,922.00 + £725.30 Accrued = £22,647.30</b>	
<u>Category</u>	<u>Value of Grants paid to date</u>	<u>% Allocation Financial Year 2005/2006</u>	<u>May 2005 Allocation</u>
Older People	Nil	32	£1,449.43
Sport & Leisure	Nil	32	£1,449.43
Young People	Nil	15	£679.42
Disability	Nil	5	£226.47
Arts & Cultural	Nil	5	£226.47
Miscellaneous	Nil	11	£498.24
<b>TOTAL</b>	<b>Nil</b>	<b>100</b>	<b>£4,529.46</b>
<b>BALANCE</b>	<b>£</b>	<b>-</b>	<b>£18,117.84</b>

21 April 2005  
GH/SR

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FINANCIAL POSITION ON MAY 2005 APPLICATIONS

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<u>Category</u>	<u>Allocation available to spend this Meeting</u>	<u>Value of Applications Submitted</u>	<u>Shortfall/Surplus</u>
Older People	£1,449.43	£932.80	£516.63
Sport and Leisure	£1,449.43	£1,441.86	£7.57
Young People	£679.42	£29.41	£650.01
Disability	£226.47	£98.25	£128.22
Arts & Cultural	£226.47	£200.00	£26.47
Miscellaneous	£498.24	Nil	£498.24
<b>TOTAL</b>	<b>£4,529.46</b>	<b>£2,702.32</b>	<b>£1,827.14</b>
<b>SHORTFALL/SURPLUS</b>	-	-	<b>£1,827.14</b>

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