

EAST AYRSHIRE COUNCIL

KILMARNOCK CENTRAL LOCAL COMMITTEE - 11 MAY 2004

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2004/2005

FINANCIAL POSITION AND PROFILE OF % ALLOCATION FOR FINANCIAL
YEAR 2004/2005 AS AT MAY 2004

Report by the Chief Executive

<u>Annual Budget</u>		<u>£23,266.00</u>	
<u>Category</u>	<u>Value of Grants paid to date</u>	<u>% Allocation Financial Year 2003/2004</u>	<u>May 2004 Allocation</u>
Older People	Nil	32	£1,489.00
Sport & Leisure	Nil	32	£1,489.00
Young People	Nil	15	£698.00
Disability	Nil	5	£232.00
Arts & Cultural	Nil	5	£232.00
Miscellaneous	Nil	11	£512.00
TOTAL	Nil	100	£4,652.00
BALANCE	£23,266.00	N/A	£18,614.00

30 April 2004
MJA/SR

EAST AYRSHIRE COUNCIL

KILMARNOCK CENTRAL LOCAL COMMITTEE - 11 MAY 2004

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2004/2005

UPDATED FINANCIAL POSITION ON MAY 2004 APPLICATIONS

Report by the Chief Executive

<u>Category</u>	<u>Allocation Available to Spend this Meeting</u>	<u>Value of Applications Submitted</u>	<u>Shortfall/Surplus</u>
Older People	£1,489.00	£2,800.60	-£1311.60
Sport & Leisure	£1,489.00	£1,272.20	£216.80
Young People	£698.00	£5,435.00	-£4,737.00
Disability	£232.00	£1,159.11	-£927.11
Arts & Cultural	£232.00	Nil	£232.00
Miscellaneous	£512.00	£185.32	£326.68
TOTAL	£4,652.00	£10,852.23	-
SHORTFALL/SURPLUS	NIL	-	-£6,200.23

7 May 2004
MJA/LM