

grant assessment form

1	Purpose of the group	
	To support individuals within the disabled community to associate together and integrate with the able bodied within a programme of activities that provides education, social and leisure objectives.	
2	Purpose of the grant	
	To fund a residential holiday in Blackpool from 20 th /24th September 2004 providing a social and educational activity based holiday for members of Contact PHAB Group.	
3a	How many people are on the group's Management Committee?	10
3b	What is the group's total membership?	47
3c	How many people in the group would benefit from the grant?	36+
3d	How many people usually attend the group?	35-40
3e	How many people are expected to attend?	36
4	How will the grant develop the group/organisation or benefit the local community?	
	Benefit: From the shared experience of residential living with others, outwith the normal environment and broaden access to new educational experience for this isolated group within the community.	

5	Total cost of project		£7690.00	6	Recommendation	
	Amount of grant requested		£5690.00		Support	✓
	Bank Balance(s)	Date 3.2.04	£4947.00		Refuse	
	Where the group has more than one bank account all balances should be recorded				Defer	
	Cash in hand	Date nil	£		Amount Recommended	£4583.74
	Name of other funding source				Reason for recommendation	
	Nil				Supports extensive voluntary contribution to the provision of services to the disabled community. Meets policy priorities of social inclusion, poverty, educational and leisure to those in greatest need. Recommendation is for 29 members only who have confirmed they can attend. £158.06 per person.	

7	If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	£2000 of the £4,947.65 current balance (as of Feb 2004) will be the groups contribution to the event costs. The remaining balance will provide current running costs and will be further added to from significant fund raising.

8	Does the project represent value for money?	Yes ✓	No
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9	If there are any revenue implications how will they be met in future years?
	n/a

10	Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)
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	Cumnock Area	£1159.11	Kilmarnock Central	£684.92	Northern Area
	Doon Valley	£2423.59	Kilmarnock South	£316.12	Other areas outwith East Ayrshire
	Irvine Valley	Method of Division			
	Kilmarnock North	Kilmarnock South (15), Kilmarnock Central (7) The Northern Area (4), Kilmarnock North (1) and Other areas (2)			

All question