

**EAST AYRSHIRE COUNCIL**

**KILMARNOCK CENTRAL LOCAL COMMITTEE – 14 MARCH 2007**

**COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2006/2007  
FINANCIAL POSITION AND PROFILE OF % ALLOCATION FOR FINANCIAL  
YEAR 2006/2007 AS AT 14 MARCH 2007**

**Report by the Depute Chief Executive/Executive Director of Corporate Support**

<b><u>Annual Budget</u></b>		<b>£22,580.00</b> <b>+ 7,923.65 accrued from 2005/2006</b> <b>+ 13.50 returned by Riccarton Co-op Woman's Guild</b> <b>+ 25.77 returned by Contact Phab</b> <b>+ £310.00 returned by Gatehead Youth Club</b> <b>+ £87.05 returned by Gatehead Community Council</b> <b><u>£30,939.97 Total</u></b>	
<b><u>Category</u></b>	<b><u>Value of Grants paid to date</u></b>	<b><u>% Allocation Financial Year 2006/2007</u></b>	<b><u>March 2006 Allocations</u></b>
Older People	4054.97	32	£6100.00
Sport & Leisure	2414.21	32	£6100.00
Young People	1962.70	15	£2860.00
Disability	2626.46	5	£954.00
Arts & Cultural	324.32	5	£954.00
Miscellaneous	494.00	11	£2095.31
<b>TOTAL</b>	<b>11,876.66</b>	<b>100</b>	<b>£19063.31</b>
<b>BALANCE</b>	<b>£19,063.31</b>	<b>-</b>	<b>Nil</b>

28 February 2007  
GH/KS

EAST AYRSHIRE COUNCIL

KILMARNOCK CENTRAL LOCAL COMMITTEE – 14 MARCH 2007

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2006/2007

UPDATED FINANCIAL POSITION ON JANUARY 2007 APPLICATIONS

Report by the Depute Chief Executive/Executive Director of Corporate Support

<u>Category</u>	<u>Allocation available to spend this Meeting</u>	<u>Value of Applications Submitted</u>	<u>Shortfall/Surplus</u>
Older People	£6,100.00	£1,611.14	£4,488.86
Sport and Leisure	£6,100.00	£6,477.79	- £377.79
Young People	£2,860.00	£801.35	£2058.65
Disability	£954.00	Nil	£954.00
Arts & Cultural	£954.00	£1,268.66	- £314.66
Miscellaneous	£2,095.31	£2,500.00	- £404.69
<b>TOTAL</b>	<b>£19,063.31</b>	<b>£12,658.94</b>	<b>£6,404.37</b>
<b>SHORTFALL/SURPLUS</b>	-	-	<b>£6,404.37</b>

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