

grant assessment form

1	Aims and objectives of the organisation															
	To promote the performance and appreciation of music and social activities in East Ayrshire.															
2	Purpose of the grant (including breakdown of costs)															
	To assist the Society in producing the musical OKLAHOMA! at the Palace Theatre, Kilmarnock, from 1 - 6 October 2007. The grant would be used to hire professional scenery for the show, and to help bring West End quality show, bands and scenery to East Ayrshire audiences.															
	<table> <tr> <td colspan="2"><u>Costs</u></td> </tr> <tr> <td>Performing Rights</td> <td>£5,000</td> </tr> <tr> <td>Hire of Palace Theatre</td> <td>£7,000</td> </tr> <tr> <td>Orchestra</td> <td>£5,000</td> </tr> <tr> <td>Production team</td> <td>£5,000</td> </tr> <tr> <td>Hire of costumes, scenery, props & music</td> <td>£10,000</td> </tr> <tr> <td>TOTAL</td> <td>£32,000</td> </tr> </table>		<u>Costs</u>		Performing Rights	£5,000	Hire of Palace Theatre	£7,000	Orchestra	£5,000	Production team	£5,000	Hire of costumes, scenery, props & music	£10,000	TOTAL	£32,000
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TOTAL	£32,000															
3a	How many people are on the organisation's Management Committee?	12														
3b	What is the organisation's total membership?	71														
3c	How many members usually attend the organisation's meetings or events?	40														
3d	How many members of the organisation would benefit from the grant?	All														
3e	How many members of the community would benefit from the grant?	All who attend the shows.														
4	How will the grant :-															
	(a) develop the organisation; or															
	The grant will assist the group in developing its acting, singing, musical and production talents through mounting a popular musical show.															
	(b) benefit the local community.															
	The community will benefit from quality entertainment provided by dedicated and enthusiastic performers.															

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Total cost of project		£32,000
Amount of grant requested		£3,000
Bank Balance(s)	Date 31 January 2007	£8,900.21
Where the group has more than one bank account all balances should be recorded		
Cash in hand	Date 20 January 2007	nil
Value of any other financial assets		Date 20 March 2007 £ nil
Name of other funding sources		
None for this event.		
Amount and date of grant		
nil	Date	

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If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?

Existing funds will be used to hire halls, pay deposits for scenery, hire costumes, print programmes, and general administration costs.

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Recommendation

Support ☒

Refuse ☐

Defer ☐

Amount Recommended **£2,281.50 (i.e. £3000 less apportionment to areas outwith EAC)**

Reason for recommendation

The Society has a good track record of producing successful and popular musical shows for East Ayrshire audiences.

Management Risk Ranking L ☒ / M ☐ / H ☐ Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.	Child Protection Risk Ranking L ☒ / M ☐ / H ☐ Applications with a HIGH ranking are not recommended for support
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If there are any revenue implications how will they be met in future years?

No revenue implications.

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Does the project represent value for money? Yes ☒ No ☐

✓

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Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)

	Nos	Amount	%
Southern Local Community Planning Forum	-	-	-
Central Local Community Planning Forum	18	£760.50	26%
Northern Local Community Planning Forum	36	£1,521.00	50%
Other areas outwith EA	17	£718.50	24%
Method of Division	By Local Community Planning Forum area.		

All questions on this form must be completed