



East Ayrshire
COUNCIL

For official use only

Organisation: Bellfield Youth
Football Club

Reference Number: CG 3622

grant assessment form

1 Aims and objectives of the organisation

Bellfield Youth Football Club promotes the sport of football for young males and females from the deprived areas of Bellfield and Shortlees within Kilmarnock. The club works with children and young people aged 5 to 15 years. The older team members benefit directly from regular sport, training and interaction with their peers which all acts as a positive youth diversionary measure and tackles social disorder problems by bringing young people together from these neighbouring communities. Our younger members are encouraged at an early stage to enjoy playing football and learn not only to be socially inclusive but also how healthy sporting activity coupled with sensible dietary promotion can enhance children's long term physical development.

The nucleus of our players live in areas designated as being of high social and economic deprivation. Our main objective is to provide healthy and enjoyable recreational pursuits for all our young people and give them as sense of identity and pride in the community plus offer friendship which all culminates in an improvement in the boys and girls quality of life.

2 Purpose of the grant (including breakdown of costs)

The grant will enable the club to do several things; firstly it will allow the replacement/upgrade of much needed equipment to improve the playing surface at the ground, including lawn mower and grass strimmer and it will assist the club to renew the flooring in the club house at Struthers, Scott Ellis, repair the guttering and down pipes and replace the existing alarm to the standard required by the insurance company. These improvements will improve health and safety conditions for the youngsters and coaching staff and by improving the playing surface the club will enhance coaching procedures with it resulting in team improvement in general fitness and health. Both of these improvements will benefit the existing age groups at the club plus our new under 7's boy's and girl's team. The pitch and club house upgrades which will allow the club to expand the use of the facility for the main secondary schools of both religious denominations at St. Joseph's and Grange Academy (these children come from all over Kilmarnock). The upgrades will hopefully be completed during the summer close of season and the measure of success of increased numbers of participants using the facility will be monitored and evaluated on a regular basis.

The club recently successfully applied to Awards for All for new football kits, training bibs, medical bags and training equipment but did not receive funding for our tractor, strimmer and flooring. They need the grant to complete this process of regeneration for the club and local area.

Lawn tractor for maintenance of playing surface - £5000

Professional strimmer for football pitch - £500

Fit clubhouse floor with plywood and heavy duty floor covering - £3500

Repair gutters and down pipes - £500

Replace existing alarm - £450

All questions on this form must be completed

- 3a How many people are on the organisation's Management Committee? 11
- 3b What is the organisation's total membership? 137
- 3c How many members usually attend the organisation's meetings or events? 137
- 3d How many members of the organisation would benefit from the grant? 137
- 3e How many members of the community would benefit from the grant? 137

4 How will the grant :-
 (a) develop the organisation; or
 It will allow the club to continue to deliver football sessions to a high standard and to continue to improve the running of the club.
 (b) benefit the local community.
 The grant will benefit the local community as improving the facility will act as a catalyst to improve quality of life and wellbeing of all the children at the club, it will encourage more young people from neighbouring communities to attend. This will help towards improving community harmony and help alleviate social disorder problems on the streets.

5	Total cost of project	£9,950.00
	Amount of grant requested	£7,950.00
	Bank Balance(s) Date 22 Jan 07	£7, 898.89
	Where the group has more than one bank account all balances should be recorded	
	Cash in hand Date	£
	Value of any other financial assets Date	£
	Name of other funding sources	
	Awards for All, EAC Local Grant	
	Amount and date of grant	
		Date
	£3500	20050-02006 (EAC local grant)
	£770.00	2006- 2007

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**
 The club will be donating £2000 towards the costs but the remaining money in the bank account will be to cover summer tournament fees for 6 teams, pitch maintenance/grass seed/fertiliser, graffiti removal from building. Coaching dvd's and equipment for specialised exercises. They are also going to use some of the money towards a proposed expansion plan for the club.

7 **Recommendation**
 Support
 Refuse
 Defer
Amount Recommended **£7775.91**
Reason for recommendation
 I have recommend the above amount as the club has a role to play in the local community in terms of keeping young people healthy, and also in addressing anti-social behaviour within the community by encouraging young people from all communities within Kilmarnock to mix together. The club is also putting £2000 towards the total cost of the project. The amount of £174.09 has been deducted to account for those residing outwith East Ayrshire. The member list also only had 137 names on it but the club has 140 members.

Management Risk Ranking L ✓ / M / H
 Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.

Child Protection Risk Ranking L ✓ / M / H
 Applications with a **HIGH** ranking are not recommended for support

8 If there are any revenue implications how will they be met in future years?
 They would be looking to carry out funding raising and further grant funding sources.

9 Does the project represent value for money? Yes ✓ No

10 Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)

	Nos	Amount	%
Cumnock Area	5	£0	4%
Doon Valley			
Kilmarnock Central	20	£1247.65	15%
Kilmarnock North	19	£1189.62	14%
Kilmarnock South	77	£4555.36	54%
Irvine Valley	1	£0	1%
Northern Area	12	£783.41	9%
Other areas outwith EA	3	£173.96	3%
Method of Division			

All questions on this form must be completed