



East Ayrshire
COUNCIL

For official use only

Organisation
Fellowship of Kilmarnock
Churches

Reference Number
CG 3517

grant assessment form

1 Aims and objectives of the organisation

The Fellowship of Kilmarnock Churches is an interdenominational gathering of Christian Churches in the Kilmarnock area. Its aims are:

1. To invite and encourage shared worship, prayer and exploration of our faith.
2. To promote inter-church co-operation and encourage active participation of all local Christian Churches.
3. To initiate and co-ordinate joint activities in service, mission and worship.
4. To provide a forum for discussion on matters of common interest.
5. To provide members for appropriate committees and voluntary organisations on an ecumenical basis.

2 Purpose of the grant (including breakdown of costs)

To assist the group in mounting a Festival of Praise at the Grand Hall, Kilmarnock, on 19 May 2007. This will be the Fellowship's 20th event of this kind but only the second to be held on this scale and not in a church. This will be the largest event of Christian worship since BBC's 'Songs of Praise' from Kilmarnock, broadcast in 1992. Members of the Chinese community (the largest ethnic minority in the area) will be invited. Any surplus arising from the event will be donated to Christian Aid.

Costs	£
Let of Hall & steward	733.20
Printing of programme	469.00
PA equipment	411.25
Special Guests: Cannon & Ball	2350.00
Tickets & Posters	75.00
Floral arrangements	150.00
Van hire for band equipment	30.00
Interpreter for hearing impaired	150.00
Telephone expenses	50.00
Photocopying	50.00
Multi-media equipment	881.25
Postage	100.00

£ **TOTAL** **5860.95**

3a How many people are on the organisation's Management Committee? 10

3b What is the organisation's total membership? All Kilmarnock congregations.

All questions on this form must be completed

3c **How many members usually attend the organisation's meetings or events?** Annual Songs of Praise from 100-400 attending. For this event they expect 800+.

3d **How many members of the organisation would benefit from the grant?** All church members and one-off attendees.

3e **How many members of the community would benefit from the grant?** All who attend.

4 **How will the grant :-**
(a) develop the organisation; or
 Will help the Fellowship develop its organisation and its administrative skills.
(b) benefit the local community.
 It will bring together Christian communities and others in joint celebration.

5

Total cost of project	£5860.95
Amount of grant requested	£2500.00
Bank Balance(s) Date 30 September 2006	£457.10
Where the group has more than one bank account all balances should be recorded	
Cash in hand Date	nil
Value of any other financial assets Date	£ nil
Name of other funding sources	
None. Fellowship is setting up a new account to handle income and expenses specifically for this event (three signatories).	
Amount and date of grant	
nil	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**
 The Fellowship of Kilmarnock Churches will contribute £3360.95 to the cost.

7

Recommendation	
Support	
Refuse	√
Defer	
Amount Recommended	£2,500.00
Reason for recommendation	

All questions on this form must be completed

Recommend refusal as this application is in breach of Condition 17 of the Conditions of Grant

Management Risk Ranking **L / M / H**
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.

Child Protection Risk Ranking **L / M / H**
Applications with a **HIGH** ranking are not recommended for support

8 If there are any revenue implications how will they be met in future years?

No revenue implications.

9 Does the project represent value for money?

Yes

No

√

10 Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)

	Nos	Amount	%
Cumnock Area			
Doon Valley			
Kilmarnock Central		£2,500	100
Kilmarnock North			
Kilmarnock South			
Irvine Valley			
Northern Area			
Other areas outwith EA			
Method of Division	By local committee area.		

All questions on this form must be completed