



East Ayrshire
COUNCIL

For official use only

Organisation
Annanhill Golf Club

Reference Number
CG 3491

grant assessment form

1 Aims and objectives of the organisation

The objects of Annanhill Golf Club are:

- To promote and encourage the sport of golf in Kilmarnock.
- To institute and carry through annually, stroke and match play competitions for the benefit of the members of the club.

2 Purpose of the grant (including breakdown of costs)

The club will be 50 years old in 2007 and the grant would be used to help finance the celebrations and programme of events that the club will be running as part of the celebrations.

COSTS:

50th Anniversary Celebration Dinner at Park Hotel for 100 guests: £3550

3 After Dinner Speakers: £1350

2 Post Competition Buffets: £918

Trophies for 50th Anniversary Celebrations: £4075.75

TOTAL: £9893.75

In addition to this the club also added to the application at a late stage with quotes for a new cash register system. This will not be considered in this application as it does not relate to the 50th Anniversary Celebrations however the club will be advised to submit another application for this equipment.

COST:

Cash Register, Installation, Programming, Smart Cards: £2222

3a How many people are on the organisation's Management Committee? 10

3b What is the organisation's total membership? 226

3c How many members usually attend the organisation's meetings or events? 150

3d How many members of the organisation would benefit from the grant? All

3e How many members of the community would benefit from the grant? 226 plus

4 How will the grant :- (a) develop the organisation; or

It will raise the profile of the club and help promote the work of the club in the Kilmarnock area. This publicity will help attract members to the club and also raise the profile of the course and the sport of golf.

(b) benefit the local community.

The grant will benefit the local community as the profile of the club and its facility will be raised and will attract more visitors and guests to the local area therefore benefiting the community.

All questions on this form must be completed

5	Total cost of project		£9893.75
	Amount of grant requested		£8843.75
	Bank Balance(s)	Date 27th Oct 2006	£10034.67
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date 31st Oct 2006	£300
Value of any other financial assets		Date	£
Name of other funding sources			
Wallaces Express			
Amount and date of grant			
£250		Date 31st Oct 2007	

6	If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	Current funds will be used to run the club in a non-profit basis.

7	Recommendation	
	Support	<input checked="" type="checkbox"/>
	Refuse	<input type="checkbox"/>
	Defer	<input type="checkbox"/>
	Amount Recommended	£4485.54
Reason for recommendation		
<p>The recommendation has been made to support the application to meet the costs of the post competition buffets and the trophies for the celebrations. The cost of the anniversary dinner and after dinner speakers has not been recommended for funding as clubs should be expected to meet the costs of their own fundraising and celebration dinners by selling tickets and also through fundraising at the dinner. Other clubs hold sport's mans dinners and cover the costs of these themselves and often make a profit through the associated fundraising that happens. The club have substantial funds in their bank account and their annual accounts show a profit has been made over recent years which the club should put towards these costs.</p> <p>The other funding has been recommended as it will benefit the membership and help raise the profile of the club through sporting competition which will develop the club further and also the sport of golf. When the club were asked for quotes for services and equipment they submitted quotes for a new cash register system and this has not been recommended for funding with this assessment as it was not part of the original application. However the club should apply for this in another application as it is something that could be considered for funding.</p>		
Management Risk Ranking	L <input checked="" type="checkbox"/> / M / H	Child Protection Risk Ranking L <input checked="" type="checkbox"/> / M / H
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Applications with a HIGH ranking are not recommended for support

8	If there are any revenue implications how will they be met in future years?

9	Does the project represent value for money?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>

10	Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)

	Nos	Amount	%
Central Local Community Planning Forum	162	£3,695.60	72%
Northern Local Community Planning Forum	41	£789.94	18%
Other areas outwith EA	23	£508.21	10%
Method of Division			

All questions on this form must be completed