



East Ayrshire
COUNCIL

For official use only

Organisation
Kilmarnock Balmoral Boys Club
U16's

Reference Number
CG3515

grant assessment form

1 Aims and objectives of the organisation

To promote football, provide interest and activity for under-privileged children. The main activity is the running of the under 16's boys and girls football club for youths from all backgrounds.

2 Purpose of the grant (including breakdown of costs)

The purpose of the grant is to buy:

Set of football nets - £75.00

10 training balls – £50.00

16 track suits & printing - £500.00

16 football strips & printing - £ 400.00

Insurance, hire pitches, bus hire - £475.00

3a How many people are on the organisation's Management Committee? 10

3b What is the organisation's total membership? 27

3c How many members usually attend the organisation's meetings or events? 27

3d How many members of the organisation would benefit from the grant? 17

3e How many members of the community would benefit from the grant? 27

4 How will the grant :- (a) develop the organisation; or

As the club house was broken and all their kit and equipment was stolen, it would allow the club to continue train and play as they have been.

(b) benefit the local community.

Both the equipment and clothing will be used for future teams, especially the clothing, as it would not belong to the players but to the club and players in years to come access to them.

All questions on this form must be completed

5	Total cost of project		£1500.00
	Amount of grant requested		£1500.00
	Bank Balance(s)	Date 22/1/07	£1049.41
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date 6/2/07	£0
Value of any other financial assets		Date	£
Name of other funding sources			
Awards for all			
Amount and date of grant			

6	If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	The funds that they have currently are going to be used to pay for nets but also, the club have already bought the tracksuits and the players have paid for them. The club will be reimbursing the boys the money for the tracksuits. The total money being set aside for this is approx. £500.00.

7	Recommendation	
	Support	√
	Refuse	
	Defer	
	Amount Recommended	£339.71
Reason for recommendation		
The amount recommended has been reduced as the running costs, tracksuits and members out with East Ayrshire have been taken off the total. The cost of the track suits have been taken off, due to the club having already purchased them but as the players have paid for them, the club want to reimburse the players for the payment. As they still have money in the bank, this will cover this cost. The money allocated is for equipment and strips due the club house being broken into, this should help the club to continue in the way it has in the past.		
Management Risk Ranking	L√ / M / H	Child Protection Risk Ranking L√ / M / H
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Applications with a HIGH ranking are not recommended for support

8	If there are any revenue implications how will they be met in future years?
	They would be looking for sponsorship.

9	Does the project represent value for money?	Yes √	No

10	Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)

	Nos	Amount	%
Cumnock Area	1	£30.89	5.8%
Doon Valley			
Kilmarnock Central	6	£185.29	35.29%
Kilmarnock North	4	£123.53	23.53%
Kilmarnock South			
Irvine Valley			
Northern Area			
Other areas outwith EA	6	£185.29	35.29%
Method of Division			

All questions on this form must be completed