

EAST AYRSHIRE COUNCIL

KILMARNOCK CENTRAL LOCAL COMMITTEE - 15 MARCH 2006

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2005/2006

**FINANCIAL POSITION AND PROFILE OF % ALLOCATION FOR FINANCIAL
YEAR 2005/2006 AS AT MARCH 2006**

Report by the Depute Chief Executive/Executive Director of Corporate Support

<u>Annual Budget</u>		£23,548.52*	
<u>Category</u>	<u>Value of Grants paid to date</u>	<u>% Allocation Financial Year 2006/2007</u>	<u>January 2006 Allocations</u>
Older People	£4,549.43	32	£2,822.00
Sport & Leisure	£4,520.18	32	£2,822.00
Young People	£2,822.41	15	£1,323.00
Disability	£1,209.25	5	£441.00
Arts & Cultural	£1,010.33	5	£441.00
Miscellaneous	£618.00	11	£969.92
TOTAL	£14,729.60	100	£
BALANCE	£8,818.92	-	£8,818.92

* Includes:

£21,922.00	Allocation
£ 725.30	Accrued from 2004/2005
£ 24.82	Returned from Friends of Loanhead
£ 48.38	Returned from South Kilmarnock Elderly Forum
£ 189.00	Returned from Contact Phab
£ 79.00	Returned from Bonnyton Old Men's Cabin
£ 82.20	Returned from Springhill Place Pensioners Club
<u>£ 188.00</u>	Returned from Gatehead Senior Citizens Club
£23,258.70	Reported previously
+ £ 153.50	Returned from Gatehead Community Council
+ £ 71.70	Returned from Kilmarnock Forum on Disability
+ £ 54.00	Returned from Contact Phab
+ <u>£ 10.62</u>	Returned from Kilmarnock Forum on Disability

£23,548.52

6 January 2006

GH/SR

EAST AYRSHIRE COUNCIL

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COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2005/2006

UPDATED FINANCIAL POSITION ON MARCH 2006 APPLICATIONS

Report by the Depute Chief Executive/Executive Director of Corporate Support

<u>Category</u>	<u>Allocation available to spend this Meeting</u>	<u>Value of Applications Submitted</u>	<u>Shortfall/Surplus</u>
Older People	£2,822.00	Nil	£2,822.00
Sport and Leisure	£2,822.00	Nil	£2,822.00
Young People	£1,323.00	Nil	£1,323.00
Disability	£441.00	£273.00	£168.00
Arts & Cultural	£441.00	Nil	£441.00
Miscellaneous	£969.92	Nil	£969.92
TOTAL	£8,818.92		£8,545.92
SHORTFALL/SURPLUS	-	-	£8,545.92

28 February 2006
GH/SR