

EAST AYRSHIRE COUNCIL

KILMARNOCK CENTRAL LOCAL COMMITTEE - 15 MARCH 2005

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2004/2005 FINANCIAL
POSITION ON MARCH 2005 APPLICATIONS

Report by Depute Chief Executive/Executive Director of Corporate Support

<u>Annual Budget</u>		<u>£23,266.00</u>	
<u>Category</u>	<u>Value of Grants paid to date</u>	<u>% Allocation Financial Year 2004/2005</u>	<u>March 2005 Allocation</u>
Older People	£4,569.15	32	£1,065.07
Sport & Leisure	£941.12	32	£1,065.07
Young People	£6,935.00	15	£499.25
Disability	£3,220.62	5	£166.42
Arts & Cultural	£919.46	5	£166.42
Miscellaneous	£3,352.29	11	£366.13
TOTAL	£19,937.64	100	£3,328.36
BALANCE	£3,328.36	N/A	Nil

28 February 2005
GH/SR

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FINANCIAL POSITION ON MARCH 2005 APPLICATIONS

Report by the Depute Chief Executive/Executive Director of Corporate Support

<u>Category</u>	<u>Allocation available to spend this Meeting</u>	<u>Value of Applications Submitted</u>	<u>Shortfall/Surplus</u>
Older People	£1,065.07	£287.00	£778.07
Sport and Leisure	£1,065.07	£130.90	£934.17
Young People	£499.25	£1,949.56	-£1,450.31
Disability	£166.42	Nil	£166.42
Arts & Cultural	£166.42	Nil	£166.42
Miscellaneous	£366.13	Nil	£366.13
TOTAL	£3,328.36	£2,367.46	£960.90
SHORTFALL/SURPLUS	Nil	£960.90	£960.90

28 February 2005
GH/SR