

## **EAST AYRSHIRE COUNCIL**

### **KILMARNOCK CENTRAL LOCAL COMMITTEE - 16 MARCH 2004**

#### **LOCAL COMMITTEE COMMUNITY GRANTS SCHEME - ALLOCATION FOR 2004/2005**

##### **Report by Depute Chief Executive/Director of Corporate Resources**

#### **1. PURPOSE OF REPORT**

- 1.1** The purpose of this report is (i) to advise the Committee of the grant allocation for 2004/2005; and (ii) to advise the Committee of grant spend for the last two financial years.

#### **2. BACKGROUND**

- 2.1** The Policy and Resources Committee at its meeting held on 19 February 2004 considered a report on the proposed distribution of resources for the Council's Local Committee Community Grants Scheme 2004/05. A copy of this report is attached as Appendix I.

- 2.2** It was agreed at that meeting to:-

- (i) utilise the new formula as detailed in paragraph 3.6 of the report, to allocate resources in 2004/05;
- (ii) to approve Option 2 detailed in the report as the basis for grant allocation in 2004/05; and
- (iii) to request the Depute Chief Executive/Director of Corporate Resources to carry out a further review for 2005/06 allocations taking into account the 2004 Indices of Multiple Deprivation due around summer 2004 (paragraph 3.4 of the report refers).

- 2.3** Accordingly, the Local Committee allocation for the Kilmarnock Central Local Committee for 2004/2005 is £23,266.00.

#### **3. GRANT SPEND FOR THE LAST TWO YEARS**

- 3.1** A breakdown of Community Grant spend for the last two financial years is detailed within Appendix II to this report.

#### **4. POLICY IMPLICATIONS**

- 4.1** The Grant Scheme will operate within the policy guidelines as detailed in the Council's procedures document - APB27 External Funding (January 2004), issued in accordance with the Code of Guidance on Funding External Bodies and Following the Public Pound.

5. **LEGAL IMPLICATIONS** - Nil.

6. **FINANCIAL IMPLICATIONS**

6.1 Any Community Grant awarded will require to be met from the total financial allocation for 2004/2005 being £23,266.

6. **RECOMMENDATIONS**

6.1 It is recommended that the Committee:-

- (i) note that the Community Grant allocation for the Committee for 2004/2005 is £23,266; and
- (ii) otherwise, note the contents of the report.

Fiona Lees  
Depute Chief Executive/Director of Corporate Resources

24 February 2004

MJA/SR

#### **LIST OF BACKGROUND PAPERS**

1. Scottish Indices of Multiple Deprivation 2003 copies of which are available from the Community Planning and Partnership Manager on (01563) 554602.

Any person wishing further information on this report should contact Bill Walkinshaw, Administration Manager on Tel No (01563) 576135.

**Implementation Officer: Melanie Anderson, Administrative Officer.**

**APPENDIX II**

**EAST AYRSHIRE COUNCIL**

**KILMARNOCK CENTRAL LOCAL COMMITTEE**

**LOCAL COMMITTEE COMMUNITY GRANTS SCHEME - ALLOCATION  
FOR 2002/2003 AND 2003/2004**

**FINAL POSITIONS**

	<b>2002/2003</b>	
<b>ANNUAL BUDGET</b>		
<b><u>CATEGORY</u></b>	<b>VALUE OF GRANT PAID IN 2002/2003</b>	<b>% OF BUDGET</b>
Arts and Cultural	£1,339.00	7.8%
Community Association	-	-
Community Councils	£1,300.00	7.6%
Community Safety	(£29.69)	-0.16%
Disability	£101.01	0.58%
Early Education & Childcare	£2,330.73	13.58%
Economic Development	-	-
Environmental	-	-
Ethnic Minorities	-	-
Health Issues	-	-
Heritage	-	-
Leisure Activities	£2,550.00	14.86%
Older People	£5,547.45	32.33%
Social Inclusion	-	-
Sport	£3,117.50	18.17%
Tenants/Residents' Groups	-	-
Unemployment	-	-
Women's Issues	-	-
Young People	£900.00	5.24%
<b>TOTAL</b>	<b>£17,156.00</b>	<b>100%</b>
<b>BALANCE</b>	<b>NIL</b>	
<b>RANGE OF GRANTS GIVEN</b>	<b>£101.01 - £1,600.00</b>	

	<b>2003/2004</b>	
<b>ANNUAL BUDGET</b>	<b>£17,667.00</b>	
<b><u>CATEGORY</u></b>	<b>VALUE OF GRANTS PAID IN 2003/2004</b>	<b>% OF BUDGET</b>
Arts and Cultural	£91.33	0.5%
Community Association	-	-
Community Councils	£810.00	4.6%
Community Safety	-	-
Disability	£2,407.00	13.6%
Early Education & Childcare	£3,000.00	17%
Economic Development	-	-
Environmental	-	-
Ethnic Minorities	-	-
Health Issues	-	-
Heritage	-	-
Leisure Activities	£1,365.00	7.7%
Older People	£5,456.27	30.9%
Social Inclusion	-	-
Sport	£4,037.40	22.9%
Tenants/Residents' Groups	-	-
Unemployment	-	-
Women's Issues	-	-
Young People	£500.00	2.8%
<b>TOTAL</b>	<b>£17,667.00</b>	<b>100%</b>
<b>BALANCE</b>	<b>NIL</b>	
<b>RANGE OF GRANTS GIVEN</b>	<b>£91.33 - £2,391.00</b>	

24 February 2004  
MJA/SR