

EAST AYRSHIRE COUNCIL

KILMARNOCK CENTRAL LOCAL COMMITTEE – 15 JUNE 2004

APPLICATIONS TO LOCAL COMMITTEE GRANT SCHEME 2004/05

Report by the Acting Executive Director of Corporate Support

1. PURPOSE OF REPORT

- 1.1** The purpose of this report is to present, for determination, five Community Grant applications continued from the last meeting of the Local Committee held on 11 May 2004.

2. BACKGROUND

- 2.1** At the last meeting of the Kilmarnock Central Local Committee held on 11 May 2001, consideration of the following five Community Grant applications was continued to a Special meeting:-
- (i) PEACE (Loanhead/St Columba's) – continued to a future/special meeting of the Local Committee pending receipt of further information on potential alternative sources of funding for Easter/Summer/October playschemes organised by the group (with 44 members from Kilmarnock Central Local Committee area);
 - (ii) PEACE (Annanhill) – continued to a future/special meeting of the Local Committee pending receipt of further information on potential alternative sources of funding for Easter/Summer/October playschemes organised by the group (with 22 members from Kilmarnock Central Local Committee area);
 - (iii) PEACE (Gargieston) - continued to a future/special meeting of the Local Committee pending receipt of further information on potential alternative sources of funding for Easter/Summer/October playschemes organised by the group (with 72 members from Kilmarnock Central Local Committee area);
 - (iv) East Ayrshire Youth Association (North) - continued to a future/special meeting of the Local Committee pending receipt of further information on the timing of the group's events and further details of the ring-fencing of a portion of the group's bank balance; and
 - (v) Crosshouse Out Of School Group - continued to a future/special meeting of the Local Committee pending receipt of a satisfactory assessment, including clarification as to the number of young people accessing the group.

3. FURTHER INFORMATION OBTAINED

3.1 PEACE (Loanhead/St Columba's)

PEACE (Annanhill)

PEACE (Gargieston)

3.1.1 There is currently no alternative funding source for PEACE playschemes within the Council itself. The External Funding and Sustainability Officer has advised that there is a possibility that PEACE may be eligible to apply for certain external funding, but that this would be dependent upon the group's ability to meet the relevant funding criteria. The External Funding and Sustainability Officer is examining the current applications in more detail with a view to providing appropriate advice to the group in the future.

3.1.2 In terms of further information on the current applications, the undernoted information has been provided by the Assessing Department:-

(i) PEACE (Annanhill)

No. of daily places available: 40

Total no. of places available throughout 10 weeks: 2,000

Actual cost per day: £27.92

Cost to parents per day: £9.50

(ii) PEACE (Gargieston)

No. of daily places available: 55

Total no. of places available throughout 10 weeks: 2,750

Actual cost per day: £25.49

Cost to parents per day: £9.50

(iii) PEACE (Loanhead/St Columba's)

No. of daily places available: 40

Total no. of places available throughout 10 weeks: 2,000

Actual cost per day: £22.14

Cost to parents per day: £9.50

3.1.3 The original assessments in respect of the three PEACE applications are contained in Appendices 1-3.

3.2 East Ayrshire Youth Association (North)

3.2.1 The assessment in respect of this application is contained in Appendix 4 to this report. Clarification has been obtained from the Department of Educational and Social Services on the timing of the group's events and on the ring-fencing of a portion of the group's bank balance.

3.2.2 The group's events are run between September of this year and May of next year, with different groups hosting different events in their own

premises. This is determined by a programme Committee at the start of every session.

3.2.3 The funds cited in the group's January 2004 bank statement amount to some £1900.00. However, these funds are committed for the group's 2003/2004 programme of activities which is now drawing to a close. The group's most recent bank statement is dated 30 April 2004 and indicates a balance of £1,600.00. However, since that statement date, a total of £1,400.00 has been spent on/committed for trophies/awards, a buffet, office supplies, new equipment, hall lets, transport, postage and expenses for the 2003/04 programme. This means that the group's current balance is approximately £200.00 all of which will contribute to its contribution to the current application.

3.3 Crosshouse Out Of School Group

3.5.1 An assessment of this application has now been received and is contained within Appendix 5 to this report. In addition, the Assessing Officer notes that 10-15 children are likely to use the playscheme daily, with parents contributing £12.00 per day per child. Staff costs are broken down at £4.50 per hour and, for senior staff, £6.00 per hour.

4. LEGAL/POLICY/PERSONNEL IMPLICATIONS - NIL

5. FINANCIAL IMPLICATIONS

5.1 The value of grants set out in the attached appendices are as follows:-

East Ayrshire Youth Association (North) - £440.00;
PEACE (St Columba's/Loanhead) - £1,183.00;
PEACE (Annanhill) - £1,481.00;
PEACE (Gargieston) - £2,331.00; and
Crosshouse Out Of School Group - £1,500.00.

5.2 The total value of grants recommended by the Assessing Department is, therefore, £6935.00.

6. RECOMMENDATIONS

6.1 The Local Committee is invited to consider the proposed awards set out in the Appendices to the report, taking into account the additional information provided within Section 3 of the report.

David Mitchell
Acting Executive Director of Corporate Support

7 June 2004

MJA/LM

LIST OF BACKGROUND PAPERS

1. Application forms from relevant organisations.
2. Assessments and further information provided by Assessing Departments.

Any person wishing further information on this report should contact Bill Walkinshaw, Administration Manager on Tel No (01563) 576135. Any person wishing to inspect the background papers in respect of this report should contact Melanie Anderson, Administrative Officer, on telephone number 01563 576094.

Implementation Officer: Bill Walkinshaw, Administration Manager.

grant assessment form

1	Purpose of the group	
	<p>The purpose of the group is to provide a safe, secure and happy quality childcare for children of all school ages whose parents/guardians are in employment or further education. PEACE also provide respite for emergency cover, hospital appointments or bereavement.</p>	
2	Purpose of the grant	
	<p>The purpose of the grant is to provide outings for the children during the Easter, Summer and October school holidays.</p>	
3a	How many people are on the group's Management Committee?	20
3b	What is the group's total membership?	30
3c	How many people in the group would benefit from the grant?	30
3d	How many people usually attend the group?	30
3e	How many people are expected to attend?	30
4	How will the grant develop the group/organisation or benefit the local community?	
	<p>This will allow the children to go on outings that they would otherwise not be able to take such an opportunity.</p>	

5	Total cost of project	£ 22,404.36	
	Amount of grant requested	£ 2020-	
	Bank Balance(s)	Date Jan 2004	£ 55,565.64
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date March 2004	£ 75-
	Name of other funding source		
	Amount and date of grant		
	£	Date	

6	Recommendation	
	Support	✓
	Refuse	
	Defer	
	Amount Recommended	£ 2020
	Reason for recommendation	
	PEACE Annanhill are making a large contribution and the children will benefit from the outings	

7 **If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

The bank balance covers all 9 PEACE projects over East Ayrshire and is ring fenced for other projects staff wages.

8 **Does the project represent value for money?** Yes ✓ No

9 **If there are any revenue implications how will they be met in future years?**

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

<input type="text"/>	Cumnock Area	<input type="text" value="(22/30) £1481"/>	Kilmarnock Central	<input type="text"/>	Northern Area
<input type="text"/>	Doon Valley	<input type="text" value="(2/30) £135"/>	Kilmarnock South	<input type="text"/>	Other areas outwith East Ayrshire
<input type="text"/>	Irvine Valley	Method of Division			
<input type="text" value="(6/30) £404"/>	Kilmarnock North	<input type="text"/>			

grant assessment form

1	Purpose of the group	
	To provide quality affordable childcare to assist parents to access employment, training and further educational opportunities.	
2	Purpose of the grant	
	To assist the group to organise and provide a range of educational, recreational and social activities as part of a structured childcare provision during the school holidays.	
3a	How many people are on the group's Management Committee?	9
3b	What is the group's total membership?	87
3c	How many people in the group would benefit from the grant?	35
3d	How many people usually attend the group?	35
3e	How many people are expected to attend?	35
4	How will the grant develop the group/organisation or benefit the local community?	
	The grant will enable the group to provide fulltime daycare during the school summer holidays.	

5	Total cost of project	£ 21,932.16		6	Recommendation		
	Amount of grant requested	£ 2,340.00			Support	✓	
	Bank Balance(s)	Date 1.3.04	£55,000.92		Refuse		
	Where the group has more than one bank account all balances should be recorded				Defer		
	Cash in hand	Date 2.4.04	£ NIL		Amount Recommended	£2,340.00	
	Name of other funding source				Reason for recommendation		
	Fee Income				The application is in line with the aims and objectives of the project. The grant will enable the project to provide full-time, quality, affordable daycare to children during the school term breaks which is necessary for many working families.		
	Amount and date of grant						
£ -		Date -					

7 **If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**
 The money held in the bank account is for ongoing running costs for the project, including staff wages, let charges and consumables. £20,000 is due to be paid back by PEACE as part of a bridging loan arrangement. PEACE St. Columbas/Loanhead are entitled to one ninth share of the balance.

8 **Does the project represent value for money?** Yes ✓ No

9 **If there are any revenue implications how will they be met in future years?**
 N / A

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Cumnock Area	(44 users) £1183	Kilmarnock Central	(9 users) £242	Northern Area
	Doon Valley	(10 users) £269	Kilmarnock South		Other areas outwith East Ayrshire
(12 users) £323	Irvine Valley		Method of Division		
(12 users) £323	Kilmarnock North	According to number of members from each area			

All questions on this form must be completed

grant assessment form

1	Purpose of the group
	To provide quality childcare for children of school age whose parents/guardians are in employment or further education.

2	Purpose of the grant
	To allow the group to provide outings for the children during the Easter, Summer and October holidays.

3a	How many people are on the group's Management Committee?	20
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3b	What is the group's total membership?	88
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3c	How many people in the group would benefit from the grant?	88
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3d	How many people usually attend the group?	35-54
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3e	How many people are expected to attend?	35-54 per day
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4	How will the grant develop the group/organisation or benefit the local community?
	Provide outings for children who would otherwise not be able to access such opportunities.

5	Total cost of project	£25,457	6	Recommendation		
	Amount of grant requested	£2,850		Support	<input checked="" type="checkbox"/>	
	Bank Balance(s)	Date 30.1.04		£55565.64	Refuse	<input type="checkbox"/>
	Where the group has more than one bank account all balances should be recorded				Defer	<input type="checkbox"/>
	Cash in hand	Date 30.1.04		£ NIL	Amount Recommended	£ 2,785
	Name of other funding source				Reason for recommendation	
					The group are making a large contribution to the project and the children involved will greatly benefit.	
Amount and date of grant						
£	Date					

7 **If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**
 Funds are ring-fenced for staffing and running costs of the project.

8 **Does the project represent value for money?** Yes No

9 **If there are any revenue implications how will they be met in future years?**

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

<input type="text"/>	Cumnock Area	(72/88) £2331	Kilmarnock Central	(7/88) £227	Northern Area
<input type="text"/>	Doon Valley	<input type="text"/>	Kilmarnock South	(2/88) £65	Other areas outwith East Ayrshire
<input type="text"/>	Irvine Valley	Method of Division			
(7/88) £227	Kilmarnock North	<input type="text"/>			

All questions on this form must be completed



East Ayrshire
COUNCIL

For official use only

Organisation

East Ayrshire Youth
Association (North)

Reference Number
Gc2570

grant assessment form

1	Purpose of the group	
	To give young people the opportunity to try and compete in different types of sporting activities. To enable young people to mix with other groups. Encourage young people to be part of the management of the group.	
2	Purpose of the grant	
	The grant will be used for the general running costs of the group, also to purchase new equipment. Will also be used to cover cost of lets and the annual presentation of awards.	
3a	How many people are on the group's Management Committee?	30
3b	What is the group's total membership?	200 +
3c	How many people in the group would benefit from the grant?	ALL
3d	How many people usually attend the group?	AV 30
3e	How many people are expected to attend?	AV 30
4	How will the grant develop the group/organisation or benefit the local community?	
	Grant will allow group to continue their valuable work with young people	

All questions on this form must be completed

5	Total cost of project	£ 2500	6	Recommendation		
	Amount of grant requested	£ 2200		Support	<input checked="" type="checkbox"/>	
	Bank Balance(s)	Date 30/1/04		£ 1937.23	Refuse	<input type="checkbox"/>
	Where the group has more than one bank account all balances should be recorded				Defer	<input type="checkbox"/>
	Cash in hand	Date		£	Amount Recommended	£ 2200
Name of other funding source			Reason for recommendation			
			This is a valuable service for young people in East Ayrshire.			

Amount and date of grant	
£	Date

7 **If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Money in account is ring fenced for equipment, postage, presentation of awards for this year and all other running costs up to June

8 **Does the project represent value for money?** **Yes** **No**

9 **If there are any revenue implications how will they be met in future years?**

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

<input type="checkbox"/>	Cumnock Area	<input checked="" type="checkbox"/>	Kilmarnock Central	<input checked="" type="checkbox"/>	Northern Area
<input type="checkbox"/>	Doon Valley	<input checked="" type="checkbox"/>	Kilmarnock South	<input type="checkbox"/>	Other areas outwith East Ayrshire
<input checked="" type="checkbox"/>	Irvine Valley	Method of Division			
<input checked="" type="checkbox"/>	Kilmarnock North	Equal Split between Kilmarnock North, South, Central, Northern Area and Irvine Valley @ £440			

All questions on this form must be completed



grant assessment form

1	Purpose of the group	PROVIDES SERVICE TO PARENTS AND CHILDREN BEFORE AND AFTER SCHOOL. STRUCTURED SOCIAL, RECREATIONAL AND EDUCATIONAL ACTIVITIES ARE OFFERED WHICH CHILDREN PARTICIPATE IN.
2	Purpose of the grant	GRANT WILL BE USED TO FUND EDUCATIONAL VISITS OVER SUMMER HOLIDAYS. THIS WOULD ALSO INCLUDE SOME STAFFING AND TRANSPORT COSTS.
3a	How many people are on the group's Management Committee?	7
3b	What is the group's total membership?	45
3c	How many people in the group would benefit from the grant?	45
3d	How many people usually attend the group?	15 (Daily)
3e	How many people are expected to attend?	45
4	How will the grant develop the group/organisation or benefit the local community?	GRANT WILL AID THE DEVELOPMENT OF YOUNG PEOPLE WHO PARTICIPATE IN PROGRAMME.

5	Total cost of project	£2056	6	Recommendation		
	Amount of grant requested	£1500		Support	<input checked="" type="checkbox"/>	
	Bank Balance(s)	Date 23.3.04		£1926.35	Refuse	<input type="checkbox"/>
	Where the group has more than one bank account all balances should be recorded				Defer	<input type="checkbox"/>
	Cash in hand	Date		£	Amount Recommended	£1500
Name of other funding source			Reason for recommendation			
			Provide valuable resource for			
Amount and date of grant			children and parents			
£						
Date						

7 **If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**
RINGFENCED FOR WAGES, LETS, INSURANCE AND GENERAL RUNNIGN COSTS.

8 **Does the project represent value for money?** **Yes** **No**

9 **If there are any revenue implications how will they be met in future years?**
GROUP SHOULD SOURCE FUNDING FROM RANGE OF FUNDING PROVIDERS.

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

<input type="checkbox"/>	Cumnock Area	<input type="checkbox"/>	Kilmarnock Central	<input type="checkbox"/>	Northern Area
<input type="checkbox"/>	Doon Valley	<input type="checkbox"/>	Kilmarnock South	<input type="checkbox"/>	Other areas outwith East Ayrshire
<input type="checkbox"/>	Irvine Valley	Method of Division			
<input type="checkbox"/>	Kilmarnock North	<input type="text"/>			

All questions on this form must be completed