

EAST AYRSHIRE COUNCIL

KILMARNOCK CENTRAL LOCAL COMMITTEE – 17 January 2007

**COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2006/2007
FINANCIAL POSITION AND PROFILE OF % ALLOCATION FOR FINANCIAL
YEAR 2006/2007 AS AT 17 January 2007**

Report by the Depute Chief Executive/Executive Director of Corporate Support

<u>Annual Budget</u>		£22,580.00 + 7,923.65 accrued from 2005/2006 + 13.50 returned by Riccarton Co-op Woman's Guild + 25.77 returned by Contact Phab £30,542.92	
<u>Category</u>	<u>Value of Grants paid to date</u>	<u>% Allocation Financial Year 2006/2007</u>	<u>January 2006 Allocations</u>
Older People	4054.97	32	£3273.60
Sport & Leisure	2414.21	32	£3273.60
Young People	1562.70	15	£1534.50
Disability	1726.46	5	£511.50
Arts & Cultural	324.32	5	£511.50
Miscellaneous	Nil	11	£1125.30
TOTAL	10,082.66	100	£10,230.00
BALANCE	£20,460.26	-	£10,230.26

3 January 2007
GH/KS

EAST AYRSHIRE COUNCIL

KILMARNOCK CENTRAL LOCAL COMMITTEE – 17 JANUARY 2007

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2006/2007

UPDATED FINANCIAL POSITION ON JANUARY 2007 APPLICATIONS

Report by the Depute Chief Executive/Executive Director of Corporate Support

<u>Category</u>	<u>Allocation available to spend this Meeting</u>	<u>Value of Applications Submitted</u>	<u>Shortfall/Surplus</u>
Older People	£3,273.60	Nil	£3,273.60
Sport and Leisure	£3,273.60	Nil	£3,273.60
Young People	£1,534.50	£3,400.00	- £1,865.50
Disability	£511.50	£900.00	- £388.50
Arts & Cultural	£511.50	Nil	£511.50
Miscellaneous	£1,125.30	£634.00	£491.30
TOTAL	£10,230.00	£4,934.00	£5,296.00
SHORTFALL/SURPLUS	-	-	£15,526.26

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