

## EAST AYRSHIRE COUNCIL

### KILMARNOCK CENTRAL LOCAL COMMITTEE – 17 JANUARY 2007

#### 2007/2008 PROGRAMME OF STRUCTURAL MAINTENANCE OF ROADS & FOOTWAYS

#### Report by the Acting Executive Director of Development and Property Services

### 1 PURPOSE OF REPORT

- 1.1 To advise the Committee of the 2007/2008 Roads and Footways Structural Maintenance Programmes for the 'inescapable' schemes approved by the Development Services Committee.
- 1.2 To seek the Committee's approval of the 'highly desirable' schemes for structural maintenance of footways, or 'desirable' options.

### 2. BACKGROUND

- 2.1 At its meeting on 25 April 1996 the Development Services Committee determined that the annual structural maintenance programme should contain a range of proposals with priorities defined as 'inescapable', 'highly desirable' and 'desirable'.
- 2.2 The inescapable programme would be approved by the full Committee. The options for the remainder to be presented to the Local Committees to consider in relation to local needs.

### 3. PROPOSALS

- 3.1 At its meeting on 9 January 2007 the Development Services Committee noted that preliminary allocations have been made to the structural maintenance items based on the information currently available.

The Committee also agreed that any reduction in the anticipated structural maintenance budget would be accommodated by reducing the programmes accordingly. This would be achieved as far as practicable by an equal reduction across all Local Committee areas.

For *carriageway* resurfacing the whole of the allocation is taken up by essential, inescapable schemes, for which interim repairs are no longer an economic or feasible option.

The *surface dressing* programme is also inescapable in its entirety, since most of this work is top dressing of roads which were prepared earlier this year, or are part of a rolling programme of treatment.

The *footway* programme is presented in a range of options. The inescapable schemes have been approved by the full Development Services Committee.

The remainder of the schemes are presented to this Committee to consider the most appropriate programme to suit local needs. The ones considered to have higher priority

have been listed under 'Highly Desirable Schemes'. Other schemes identified but considered to have lower priority have been listed under 'Desirable Schemes'.

Should the Committee wish to promote any of the 'desirable' schemes then 'highly desirable schemes' to the equivalent value will require to be deleted by the Committee to keep within the overall budget.

#### **4. FINACIAL IMPLICATIONS**

- 4.1** The estimated cost of the combined programmes in the Area is £323,399. This will be contained within the structural maintenance allocation for carriageways and footways within the Roads Divisions revenue and capital budget allocations, conditional on the final budget allocation.

#### **5. LINKS TO COMMUNITY PLAN**

- 5.1** A well maintained road network improves opportunities, community safety and the environment. The process communicates with, and involves the community.

#### **6. RECOMMENDATIONS**

- 6.1** It is recommended that the Committee:-

- (a) Note the 2007/2008 Roads and Footways Structural Maintenance Programmes for 'inescapable' schemes approved by the Development Services Committee.
- (b) Approve the 'highly desirable' schemes for the structural maintenance of footways.
- (c) Note that any reduction in the anticipated budget would be accommodated by the Acting Head of Roads & Transportation by reducing the programmes in an equitable manner.

**Jim Kane**

**Acting Executive Director of Development and Property Services**

AW/SC

14 December 2006

#### **LIST OF BACKGROUND PAPERS**

Appendix 1

For further information on this report, please contact Alastair Wyper, Chief Engineer, Operations (Tel 01563 576310)

Implementation Officer: Alastair Wyper

**EAST AYRSHIRE COUNCIL  
ROADS & TRANSPORTATION DIVISION**

**2007/2008 ROADS STRUCTURAL  
MAINTENANCE PROGRAMME**

**KILMARNOCK CENTRAL  
LOCAL COMMITTEE AREA**

**AREA SUMMARY**

	<b>TOTAL</b>		
<b>CARRIAGEWAY RESURFACING</b>	<b>£190,482</b>		
<b>FOOTWAY RESURFACING</b>	<b>£85,641</b>	(Inescapable) £27,505	(Highly Desirable) £58,136
<b>SURFACE DRESSING</b>	<b>£47,276</b>		
<b>GRAND TOTAL</b>	<b>£323,399</b>		

## PROGRAMME:- CARRIAGEWAY SURFACING

TOWN/ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	COST
KILMARNOCK	PORTLAND RD	Dundonald Rd to Sth Hamilton St	280	£67,200	
KILMARNOCK	WESTMOOR CRES	Full Length	107	£8,346	
CROSSHOUSE	BUSBIE VIEW	No 1 to Car Park	79	£6,217	
CROSSHOUSE	CRAIGLEA AVE	No. 2 to No. 9	104	£2,906	
KILMARNOCK	TANNOCK ST	Full Length	77	£5,689	
KILMARNOCK	HAZEL AVE	Full Length	228	£7,648	
KILMARNOCK	ASH PLACE	Full Length	104	£2,756	
KILMARNOCK	FERN PLACE	Full Length	24	£564	
KILMARNOCK	CHESTNUT PLACE	Full Length	128	£3,456	
KILMARNOCK	JASMINE ROAD	Full Length	113	£2,879	
KILMARNOCK	WALNUT ROAD	Full Length	152	£3,876	
KILMARNOCK	PRINCES STREET	Full Length	50	£10,000	
KILMARNOCK	DUNLOP STREET	Full Length	80	£6,000	
KILMARNOCK	OLD MILL ROAD (ORIG)	Arbuckle Street to Loanhead Street	76	£10,336	
KILMARNOCK	QUEENS DRIVE	Monumental Sculpture / Filling Station	80	£6,000	
KILMARNOCK	MUNRO PLACE	Bakers Factory to Anderson Plant	111	£19,980	
KILMARNOCK	NURSERY AVENUE	McKinlay Place to Mitchel Court	65	£9,880	
KILMARNOCK	DEWALDEN TERRACE	Full Length	102	£4,641	
KILMARNOCK	WELLPARK PLACE	Full Length	126	£3,528	
U45 KIRKLAND RD	KIRKLAND FARM	Adjacent to Farm	112	£5,040	
KILMARNOCK	STIRLING AVENUE	Full Length	120	£3,540	
					£190,482

## PROGRAMME:- CARRIAGEWAY SURFACE DRESSING

TOWN/ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	COST
B7081 CROSSHOUSE	B7081	Crosshouse to Thortoun	1400	£31,500	
U16 THORTOUN	U/16	B7081 to Halbarns Farm	614	£9,026	
KILMARNOCK	BURNSIDE STREET	West Shaw Street to Holmquarry Rd	250	£6,750	
					£47,276

## PROGRAMME:- FOOTWAY RESURFACING

## LOCAL COMMITTEE AREA

TOWN/ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	COST
INESCAPABLE					
CROSSHOUSE	GATEHEAD ROAD	Playingfield Road to Car Park at Spar Shop	267	£19,904	
KILMARNOCK	McEWAN PLACE	No 5 to Jct McPhail Drive	61.5	£3,216	
KILMARNOCK	FOULDS STREET	Outside Iceland to Route 66	74	£4,385	
					£27,505

TOWN/ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	COST
HIGHLY DESIRABLE					
CROSSHOUSE	DEAN PLACE	Full Length	146.6	£6,212	
CROSSHOUSE	ANNANDALE VIEW	No 2 to No 24	84	£3,775	
GATEHEAD	A759 MAIN ROAD	Lang Bros entrance to near Jct B751	42	£1,157	
KILMARNOCK	WELLBECK ST	Both sides of River Bridge	40	£2,527	
KILMARNOCK	HILL ST	Jct Portland St to Jct Garden St at Arches	35	£2,061	
KILMARNOCK	WESTMOOR CRES	Jct Dundonald Rd to Jct Holmes Rd (Odd)	116.5	£10,511	
KILMARNOCK	CEDAR ROAD	No 2 to No 20 at link path	170	£6,575	
KILMARNOCK	McLEAN DRIVE	Jct McPhail Dr to Jct McEwan	136.5	£5,508	
KILMARNOCK	OLD IRVINE RD	Jct Grange St to Jct North Hamilton St (South Side)	170	£6,562	
KILMARNOCK	PEACE AVE	Slurry Seal - Full Length	282	£2,628	
KILMARNOCK	CAIRN TERR	Slurry Seal - Full Length	513.3	£4,435	
KILMARNOCK	GRANGE ST	Jct Nelson St to Jct Portland Rd (East Side)	171	£6,185	
					£58,136
					£85,641

TOWN/ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	
DESTRABLE					
CROSSHOUSE	B7081	Slurry Seal - Hospital entrance to Dalespark Roundabout	388	£3,032	
CROSSHOUSE	B7081	Gas Station to end of dip	251	£10,880	
CROSSHOUSE	IRVINE ROAD	Carmel to Mote	36	£2,905	
* GATEHEAD	FAIRLIE VIEW	No 1 to No 15	115	£5,928	
GATEHEAD	FAIRLIE VIEW	No 2 to No 26 including no 2 to no 4 Moorfield Place	253	£11,679	
* GATEHEAD	MILTON VIEW	No 14 to No 40	187	£9,572	
KILMARNOCK	WOODSTOCK ST	Jct Grange St to Jct Linsey St	110.3	£8,267	
KILMARNOCK	B7064	Slurry Seal - U14 to Dalespark Roundabout	400	£2,772	
KILMARNOCK	SPRINGHILL PLACE	Slurry Seal - Full length both sides	510	£4,409	
KILMARNOCK	DeWALDEN TERRACE	Slurry seal - Holehouse Road to bridge adjacent to houses	110	£1,480	
* KILMARNOCK	DUNURE DRIVE	Jtn Holehouse Rd to Greenan Rd - Odd Numbers	140	£11,903	
KILMARNOCK	GLEBE ROAD	Old Mill Road to Arbuckle Street Odd Nos	135	£8,837	
KILMARNOCK	GRANGE ST	Slurry seal - Jct Dunlop to Jct Portland St (Front of The Garage)	172	£1,701	
KILMARNOCK	GREENAN ROAD	No 2 to No 8 and No 10 to 20	148	£7,951	
KILMARNOCK	HOLEHOUSE ROAD	Slurry seal - Jct London Rd along College inc DeWalden Ter	250	£3,139	
KILMARNOCK	OLD IRVINE RD	Junction Grange Street to North Hamilton Street (South Side)	170	£7,537	
KILMARNOCK	DUNDONALD ROAD	Odd Nos - Jct South Hamilton St to No 77	85	£6,558	
KILMARNOCK	DUNDONALD ROAD	Slurry Seal - A71 Flyover to Abattoir roundabout	255	£2,420	
KILMARNOCK	JASMINE ROAD	Jct Walnut Road to Jct Pine Rd	115	£6,136	
KILMARNOCK	LABURNUM ROAD	No 5 to No 23	156	£9,694	
KILMARNOCK	MOUNT PLACE	Mount Avenue to No 9 and on Holmes Cres (Odd)	192	£17,733	
KILMARNOCK	WESTMOOR CRES	Jct Dundonald Rd to Jct Holmes Rd (Even)	130	£12,516	
KILMARNOCK	AIRD AVENUE	Jct Scott Road to Jct Holmes Road	197	£19,681	
KILMARNOCK	BLACKWOOD AVENUE	Holmes Rd to No 11	160	£14,508	
KILMARNOCK	DUNDONALD ROAD	Jct McLelland Dr to opp 51	152	£9,378	
KILMARNOCK	HOLMES ROAD	Holm Farm Road to Holmlands Place	77	£4,275	
KILMARNOCK	HOLMLEA PLACE	Both sides of cul de sac	176	£10,893	
KILMARNOCK	TANNOCK STREET	Corner at Burnside Street to vehicle access gate	32	£3,877	

\* Location submitted by Committee Member