

EAST AYRSHIRE COUNCIL

KILMARNOCK CENTRAL LOCAL COMMITTEE - 18 JANUARY 2006

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2006/2007

FINANCIAL POSITION AND PROFILE OF % ALLOCATION FOR FINANCIAL
YEAR 2005/2006 AS AT JANUARY 2006

Report by the Chief Executive

<u>Annual Budget</u>		<u>£23,258.70</u>	
<u>Category</u>	<u>Value of Grants paid to date</u>	<u>% Allocation Financial Year 2006/2007</u>	<u>January 2006 Allocations</u>
Older People	£4,042.30	32	£1,545.00
Sport & Leisure	£4,520.18	32	£1,545.00
Young People	£2,822.41	15	£724.00
Disability	£1,209.25	5	£241.00
Arts & Cultural	£1,010.33	5	£241.00
Miscellaneous	Nil	11	£531.00
TOTAL	£13,604.47	100	£4,827
BALANCE	£9,654.23	-	£4,827.23

6 January 2006
GH/SMc

EAST AYRSHIRE COUNCIL

KILMARNOCK CENTRAL LOCAL COMMITTEE - 18 JANUARY 2006

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2006/2007

UPDATED FINANCIAL POSITION ON JANUARY 2006 APPLICATIONS

Report by the Chief Executive

<u>Category</u>	<u>Allocation available to spend this Meeting</u>	<u>Value of Applications Submitted</u>	<u>Shortfall/Surplus</u>
Older People	£1,545.00	£507.13	£1,037.87
Sport and Leisure	£1,545.00	Nil	£1,545.00
Young People	£724.00	Nil	£724.00
Disability	£241.00	£600.00	£359.00
Arts & Cultural	£241.00	Nil	£241.00
Miscellaneous	£531.00	£618.00	£531.00
TOTAL	£4,827.00	£1,725.13	£3,101.87
SHORTFALL/SURPLUS	-	-	£3,101.87

12 January 2006
GH/SMc