

EAST AYRSHIRE COUNCIL

KILMARNOCK CENTRAL AREA LOCAL COMMITTEE – 18 JANUARY 2006

2006/2007 PROGRAMME OF STRUCTURAL MAINTENANCE OF ROADS & FOOTWAYS

Report By The Executive Director of Development & Property Services

1. PURPOSE OF REPORT

- 1.1 To advise the Committee of the 2006/2007 Roads and Footways Structural Maintenance Programmes for "inescapable" schemes approved by the Development Services Committee.
- 1.2 To seek the Committee's approval of the "highly desirable" schemes for structural maintenance of footways, or "desirable" options.

2. BACKGROUND

- 2.1 At its meeting on 25 April 1996 the Development Services Committee determined that the annual structural maintenance programme should contain a range of proposals with priorities defined as "inescapable", "highly desirable" and "desirable".
- 2.2 The inescapable programme would be approved by the full Committee. The options for the remainder to be presented to the Local Committees to consider in relation to local needs.

3. PROPOSALS

- 3.1 At its meeting on 11 January 2006 the Development Services Committee noted that preliminary allocations have been made to the structural maintenance items based on the information currently available.

The Committee also agreed that any reduction in the anticipated structural maintenance budget would be accommodated by reducing the programmes accordingly. This would be achieved as far as practicable by an equal reduction across all Local Committee areas.

For *carriageway* resurfacing the whole of the allocation is taken up by essential, inescapable schemes, for which interim repairs are no longer an economic or feasible option.

The *surface dressing* programme is also inescapable in its entirety, since most of this work is top dressing of roads which were prepared earlier this year, or are part of a rolling programme of treatment.

The *footway* programme is presented in a range of options. The inescapable schemes have been approved by the full Development Services Committee.

The remainder of the schemes are presented to this Committee to consider the most appropriate programme to suit local needs. The ones considered to have higher priority have been listed under "Highly Desirable Schemes". Other schemes identified but considered to have lower priority have been listed under "Desirable Schemes".

Should the Committee wish to promote any of the "desirable" schemes then "highly desirable schemes" to the equivalent value will require to be deleted by the Committee to keep within the overall budget.

4. FINANCIAL IMPLICATIONS

- 4.1** The estimated cost of the combined programmes in the area is £200,477. This will be contained within the structural maintenance allocation for carriageways and footways within the Roads Division's Revenue and Capital budget allocations, conditional on the final budget allocation.

5. LINKS TO COMMUNITY PLAN

- 5.1** A well maintained road network improves opportunities, community safety and the environment. The process communicates with, and involves the community.

6. RECOMMENDATIONS

- 6.1** It is recommended that the Committee:-
- (a) Note the 2006/2007 Roads and Footways Structural Maintenance Programmes for "inescapable" schemes approved by the Developments Services Committee.
 - (b) Approve the "highly desirable" schemes for the structural maintenance of footways.
 - (c) Note that any reduction in the anticipated budget would be accommodated by the Head of Roads & Transportation by reducing the programmes in an equitable manner.

Jim Lavery
Executive Director of Development & Property Services

AW/YK
11 January 2006

LIST OF BACKGROUND PAPERS

Appendix 1

For further information please contact Alastair Wyper on 01563 576310

**EAST AYRSHIRE COUNCIL
ROADS & TRANSPORTATION DIVISION**

**2006/2007 ROADS STRUCTURAL
MAINTENANCE PROGRAMME**

**KILMARNOCK CENTRAL
LOCAL COMMITTEE AREA**

AREA SUMMARY

	TOTAL		
CARRIAGEWAY RESURFACING	£114,830		
FOOTWAY RESURFACING	£85,647	(Inescapable) £23,001	(Highly Desirable) £62,647
SURFACE DRESSING	Nil		
GRAND TOTAL	£200,477		

2006/2007 ROADS STRUCTURAL MAINTENANCE PROGRAMME

KILMARNOCK CENTRAL
LOCAL COMMITTEE AREA

PROGRAMME:- CARRIAGEWAY RESURFACING

TOWN/ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	COST
KILMARNOCK A759	DUNDONALD RD	South Hamilton St to Seaford St	300	£52,920	
KILMARNOCK B7081	IRVINE ROAD	Thin surf -Dalespark Roundabout	250	£14,250	
KILMARNOCK B7081	IRVINE ROAD	Thin surf -Munro Ave to 30 mph	450	£15,870	
KILMARNOCK	NORTH HAMILTON STREET	Thin surf -Full Length	400	£19,300	
KILMARNOCK	LAUREL PLACE	Thin surf -Full Length	170	£3,013	
KILMARNOCK	ROWAN PLACE	Thin surf -Full Length	110	£2,038	
KILMARNOCK	BONNYTON ROAD	Thin surf - Stevenson St -Railway bge	240	£7,440	
					£114,830

PROGRAMME:- CARRIAGEWAY SURFACE DRESSING

TOWN/ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	COST
					Nil

TOWN /ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	COST
INESCAPABLE					
* KILMARNOCK	STIRLING AVENUE	No.1 to No. 23	133	£8,999	
* CROSSHOUSE	IRVINE ROAD	B751 Jct. To No. 17 Irvine Road	163	£14,001	£23,001

HIGHLY DESIRABLE					Estimate	TOTAL
KILMARNOCK	CULZEAN CRESCENT	Section fronting open space at Bus Stop & Nos. 30/32 to No. 50	204	£14,301		
* KILMARNOCK	PINE ROAD	Jct. Jasmine Road to Hawthorn Square	215	£8,922		
KILMARNOCK	GIBSON STREET	David Orr Street to Stevenson Street - even numbers - full length	201	£13,475		
* KILMARNOCK	HOLMES CRESCENT	Holmes Road to Fairlie Avenue - Odd numbers	125	£6,360		
KILMARNOCK	MACPHAIL DRIVE	S.footway - Maclean Drive to Macewan Place link path	134	£6,636		
KILMARNOCK	MUNRO AVENUE	No. 41 to No. 73	126	£8,516		
KILMARNOCK	MILTON ROAD	Slurry Seal - Footbridge over A77	75	£819		
KILMARNOCK	LONDON ROAD	Slurry Seal - Wellpark Avenue to industrial access	125	£1,273		
KILMARNOCK	BLAIR STREET	Slurry Seal - Jct. William Street to Jct Thomson Street	90	£727		
KILMARNOCK	HOLEHOUSE ROAD	Slurry Seal - Jct London Road to Wilson Avenue	140	£1,617		£62,647
						£85,647

DESIRABLE					Estimate	TOTAL
CROSSHOUSE	B7081	Gas station to end of dip	251	£14,880		
CROSSHOUSE	GATEHEAD ROAD	Playing field Road to No 41 Gatehead Road	267	£26,649		
GATEHEAD	A759 MAIN ROAD	East Gatehead to garage entrance	146	£7,230		
* GATEHEAD	FAIRLIE VIEW	No. 2 to No. 26 incl. Nos 2 to 4 Moorfield Place	253	£11,332		
0 KILMARNOCK	AIRD AVENUE	Jct. Scott Road to Jct Holmes Road	197	£13,493		
* KILMARNOCK	BLACKWOOD AVENUE	Odd Numbers - Full Length	225	£15,073		
KILMARNOCK	DUNDONALD ROAD	Odd Nos - Jct S. Hamilton Street to Jct. Dundonald Place	191	£9,459		
* KILMARNOCK	GLEBE ROAD	Old Mill Road to Arbuckle Street - Odd Nos.	135	£10,600		
KILMARNOCK	GREENAN ROAD	No. 1 to No. 11 at Jct with Dunure Drive	97	£5,123		
KILMARNOCK	GREENAN ROAD	No. 2 to R/A junction at No. 8	63	£3,211		
KILMARNOCK	HOLMLEA PLACE	Holmlea Place - both sides of cul de sac	176	£11,257		
KILMARNOCK	MACEWAN PLACE	Jct. McPhail Drive to No. 5	65	£2,913		
KILMARNOCK	MACLEAN DRIVE	Jct. McPhail Drive to Jct. McEwan Place	140	£6,009		
* KILMARNOCK	MOUNT PLACE	Mount Avenue to No. 9 and on to Holmes Road	192	£13,063		
KILMARNOCK	OLD IRVINE ROAD	Jct. Grange Street to Jct. North Hamilton Street	170	£6,810		
KILMARNOCK	TANNOCK STREET	Corner at Burnside Street to vehicle access gate	32	£4,300		
* KILMARNOCK	WESTMOOR CRESCENT	Dundonald Road to Holmes Road - both sides	242	£14,543		
CROSSHOUSE	WOODLEA CRESCENT	Slurry Seal - Open Space to rear of No. 23	170	£1,856		
KILMARNOCK	DeWALDEN TERRACE	Slurry Seal - Holehouse Road to Bridge Adjacent to houses	110	£1,366		
KILMARNOCK	DUNDONALD ROAD	Slurry Seal - Flyover to Abattoir R/A	255	£2,561		
KILMARNOCK	GRANGE STREET	Slurry Seal - Jct. Dunlop Street to Jct. Portland Street	172	£1,613		
KILMARNOCK	HOLEHOUSE ROAD	Slurry Seal - Jct London along college incl DeWalden Terrace	250	£3,213		
KILMARNOCK	RENNIE STREET	Slurry Seal - No. 1 to Dick Road	210	£3,054		
KILMARNOCK	RENNIE STREET	Slurry Seal - Jct Elmbank Street to No. 8/10	50	£488		
KILMARNOCK	SHANTER PLACE	Slurry Seal - Full length - both sides	152	£1,492		
KILMARNOCK	SOUTER DRIVE	Slurry Seal - Full Length	235	£2,306		
* KILMARNOCK	SPRINGHILL PLACE	Slurry Seal - Full Length - both sides	510	£5,567		