

EAST AYRSHIRE COUNCIL

KILMARNOCK CENTRAL LOCAL COMMITTEE - 18 JANUARY 2005

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2004/2005 FINANCIAL  
POSITION ON JANUARY 2005 APPLICATIONS

Report by Depute Chief Executive/Executive Director of Corporate Support

<u>Annual Budget</u>		<u>£23,266.00</u>	
<u>Category</u>	<u>Value of Grants paid to date</u>	<u>% Allocation Financial Year 2004/2005</u>	<u>January 2005 Allocation</u>
Older People	£4,569.15	32	£654.13
Sport & Leisure	£941.12	32	£654.13
Young People	£6,935.00	15	£306.62
Disability	£2,570.62	5	£102.21
Arts & Cultural	£876.46	5	£102.21
Miscellaneous	£3,285.32	11	£224.86
<b>TOTAL</b>	<b>£19,177.67</b>	<b>100</b>	<b>£2,044.16</b>
<b>BALANCE</b>	<b>£4,088.33</b>	<b>N/A</b>	<b>£2,044.16</b>

7 January 2005  
GH/SR

EAST AYRSHIRE COUNCIL

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COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2004/2005

FINANCIAL POSITION ON JANUARY 2005 APPLICATIONS

Report by the Depute Chief Executive/Executive Director of Corporate Support

<u>Category</u>	<u>Allocation available to spend this Meeting</u>	<u>Value of Applications Submitted</u>	<u>Shortfall/Surplus</u>
Older People	£654.13	Nil	£654.13
Sport and Leisure	£654.13	Nil	£654.13
Young People	£306.62	Nil	£306.62
Disability	£102.21	£5,400.00	-£5,297.79
Arts & Cultural	£102.21	£345.00	-£242.79
Miscellaneous	£224.86	£66.97	£157.89
<b>TOTAL</b>	<b>£2,044.16</b>	<b>£5,811.97</b>	<b>-£3,767.81</b>
<b>SHORTFALL/SURPLUS</b>	<b>Nil</b>	<b>-£3,767.81</b>	<b>-£3,767.81</b>

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