

**EAST AYRSHIRE COUNCIL**

**KILMARNOCK CENTRAL LOCAL COMMITTEE - 29 AUGUST 2006**

**COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2006/2007**

**FINANCIAL POSITION AND PROFILE OF % ALLOCATION FOR FINANCIAL  
YEAR 2006/2007 AS AT 29 AUGUST 2006**

**Report by the Depute Chief Executive/Executive Director of Corporate Support**

|                             |  |  |   |
|-----------------------------|--|--|---|
| <b><u>Annual Budget</u></b> |  | <b>£22,580.00</b><br><b>+ <u>7,923.65</u> Accrued from 2005/2006</b><br><b><u>£30,503.65</u> total</b> |   |
| <b><u>Category</u></b>      | <b><u>Value of Grants paid to date</u></b> | <b><u>% Allocation Financial Year 2006/2007</u></b>  | <b><u>August 2006 Allocations</u></b><br><b>£6,243.00</b> |
| Older People                | £1,936.95                                  | 32   | £1,998.00   |
| Sport & Leisure             | £1,544.21                                  | 32   | £1,998.00   |
| Young People                | Nil  | 15   | £936.00   |
| Disability                  | £1,726.46                                  | 5  | £312.00   |
| Arts & Cultural             | £324.32                                    | 5  | £312.00   |
| Miscellaneous               | Nil  | 11   | £687.00   |
| <b>TOTAL</b>                | <b>£5,531.94</b>                           | <b>100</b>   | <b>£6,243.00</b>  |
| <b>BALANCE</b>              | <b>£24,971.71</b>                          | <b>-</b>   | <b>£18,728.71</b>   |

11 August 2006  
GH/SR

EAST AYRSHIRE COUNCIL

KILMARNOCK CENTRAL LOCAL COMMITTEE - 29 AUGUST 2006

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2006/2007

UPDATED FINANCIAL POSITION ON AUGUST 2006 APPLICATIONS

Report by the Depute Chief Executive/Executive Director of Corporate Support

| <u>Category</u>          | <u>Allocation available to spend this Meeting</u> | <u>Value of Applications Submitted</u> | <u>Shortfall/Surplus</u> |
|--------------------------|---|--|--------------------------|
| Older People             | £1,998.00   | £1,307.70                              | £690.30                  |
| Sport and Leisure        | £1,998.00   | £615.00                                | £1,383.00                |
| Young People             | £936.00   | £1,500.00                              | -£564.00                 |
| Disability               | £312.00   | Nil                                    | £312.00                  |
| Arts & Cultural          | £312.00   | Nil                                    | £312.00                  |
| Miscellaneous            | £687.00   | Nil                                    | £687.00                  |
| <b>TOTAL</b>             | <b>£6,243.00</b>                                  | <b>£3,422.70</b>                       | <b>£2,820.30</b>         |
| <b>SHORTFALL/SURPLUS</b> | -   | -                                      | <b>£2,820.30</b>         |

GH/SR