

EAST AYRSHIRE COUNCIL

KILMARNOCK CENTRAL LOCAL COMMITTEE - 30 AUGUST 2005

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2005/2006

FINANCIAL POSITION AND PROFILE OF % ALLOCATION FOR FINANCIAL  
YEAR 2005/2006 AS AT AUGUST 2005

Report by Depute Chief Executive/Executive Director of Corporate Support

| <u>Annual Budget</u> |                                     | £23,070.70                                   |                               |
|----------------------|-------------------------------------|--|-------------------------------|
| <u>Category</u>      | <u>Value of Grants paid to date</u> | <u>% Allocation Financial Year 2005/2006</u> | <u>August 2005 Allocation</u> |
| Older People         | £2,485.30                           | 32   | £1,278.63                     |
| Sport & Leisure      | £1,941.86                           | 32   | £1,278.63                     |
| Young People         | £2,362.41                           | 15   | £599.36                       |
| Disability           | £98.25                              | 5  | £199.79                       |
| Arts & Cultural      | £200.00                             | 5  | £199.79                       |
| Miscellaneous        | Nil                                 | 11   | £439.52                       |
| <b>TOTAL</b>         | <b>£7,087.82</b>                    | <b>100</b>                                   | <b>£3,995.72</b>              |
| <b>BALANCE</b>       | <b>£15,982.88</b>                   | <b>-</b>                                     | <b>£11,987.16</b>             |

15 August 2005  
GH/SM

EAST AYRSHIRE COUNCIL

KILMARNOCK CENTRAL LOCAL COMMITTEE - 30 AUGUST 2005

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2005/2006

FINANCIAL POSITION ON AUGUST 2005 APPLICATIONS

Report by the Depute Chief Executive/Executive Director of Corporate Support

| <u>Category</u>          | <u>Allocation available to spend this Meeting</u> | <u>Value of Applications Submitted</u> | <u>Shortfall/Surplus</u> |
|--------------------------|---|--|--------------------------|
| Older People             | £1,278.63   | £987.00                                | £291.63                  |
| Sport and Leisure        | £1,278.63   | £2,578.32                              | -£1,299.69               |
| Young People             | £599.36   | £310.00                                | £289.36                  |
| Disability               | £199.79   | £1,080.00                              | -£880.21                 |
| Arts & Cultural          | £199.79   | Nil                                    | £199.79                  |
| Miscellaneous            | £439.52   | Nil                                    | £439.52                  |
| <b>TOTAL</b>             | <b>£3,995.72</b>                                  | <b>£4,955.32</b>                       | <b>-£959.60</b>          |
| <b>SHORTFALL/SURPLUS</b> | <b>-</b>  | <b>-</b>                               | <b>-£959.60</b>          |

15 August 2005  
GH/SM