

# grant assessment form

<b>1</b>	<b>Purpose of the group</b>	
	The objects of the Club shall be to encourage the promotion and practice of the sport of Association Football, at youth level, under the auspices of the Scottish Football Association, and undertake other activities incidental or conducive to the furtherance of these objects. Teams will participate in leagues administered by the SYFA and will compete in the national cup competitions in Scotland.	
<b>2</b>	<b>Purpose of the grant</b>	
	The money will be used for new football strips, training equipment (cones, bibs, balls, water bottles), tournament fees, letting and registration fees for 5 teams. The main objectives are to encourage young children to join a football club, teach fair play and promote social inclusion. Football Strips x 5: £2500 Training Equipment x 5: £1000 Tournament Fees: £500 Lets: £468 Registration Fees: £140 Total = £4608	
<b>3a</b>	<b>How many people are on the group's Management Committee?</b>	18
<b>3b</b>	<b>What is the group's total membership?</b>	93
<b>3c</b>	<b>How many people in the group would benefit from the grant?</b>	93
<b>3d</b>	<b>How many people usually attend the group?</b>	93
<b>3e</b>	<b>How many people are expected to attend?</b>	93
<b>4</b>	<b>How will the grant develop the group/organisation or benefit the local community?</b>	
	The grant will develop the organisation by allowing the participants to develop their skills with new training equipment and providing young people in the community the opportunity to play football.	

<b>5</b>	<b>Total cost of project</b>		<b>£4608</b>	<b>6</b>	<b>Recommendation</b>	
	<b>Amount of grant requested</b>		<b>£4608</b>		<b>Support</b>	<input checked="" type="checkbox"/>
	<b>Bank Balance(s)</b>	<b>Date</b> 4 <sup>th</sup> May	<b>£2483.95</b>		<b>Refuse</b>	<input type="checkbox"/>
	Where the group has more than one bank account all balances should be recorded				<b>Defer</b>	<input type="checkbox"/>
	<b>Cash in hand</b>	<b>Date</b> 2 <sup>nd</sup> August	<b>£500</b>		<b>Amount Recommended</b>	<b>£2473.12</b>
	<b>Name of other funding source</b>				<b>Reason for recommendation</b>	
	n/a				* See additional sheet	
<b>Amount and date of grant</b>						
<b>£</b>		<b>Date</b>				

**7** **If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**  
 Current funds will be used for lease of parks, upkeep facilities, transport to tournaments and registration fees to the Scottish Football Association.

**8** **Does the project represent value for money?** **Yes**  **No**

**9** **If there are any revenue implications how will they be met in future years?**  
 Insurance costs will be met through club subscriptions.

**10** **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

£0 (1)	Cumnock Area	£208.32 (7)	Kilmarnock Central	£181.44 (6)	Northern Area
0	Doon Valley	£1901.92 (69)	Kilmarnock South	£26.88 (1)	Other areas outwith East Ayrshire
£0 (3)	Irvine Valley	£181.44 (6)	Kilmarnock North	Method of Division	

**All questions on this form must be completed**

## **Grant Assessment- Bellfield Royals Youth Football Club Additional Information**

**Question 6)** Reason for recommendation: Recommendation is to support the project to the value of £2500 to meet the costs of 5 x sets of training equipment (£1000) and part of the cost of 5 x sets of football strips (£1500). However one member of the club is from outwith East Ayrshire and as such the recommended amount is adjusted to £2473.12 to account for this. The grant will help develop the club and will allow them to deliver a better level of coaching to the participants with the new equipment. The grant towards new strips will allow the club to have a joint recognisable identity for the when they are playing. This will help promote a sense of purpose and team spirit at the club as well as the other obvious benefits that football provides through physical activity and social inclusion. The recommendation does not support grant funding for Tournament Fees, Lets of Pitches and Registration Fees as these will be met by funds currently in the club's bank account. The application is supported subject to receiving a satisfactory second quote for the purchase of training equipment and the amount recommended should be adjusted accordingly if this quote is less than £1000.

**Question 12)** The details of the application were not accurate. The membership was given as 100 when analysis of the membership list showed this to be 93. The breakdown of the costs was also found to be inaccurate. The cost of strips was detailed as £2000 on the application form when the cheapest quote provided was for £2500. The breakdown of the cost of leasing pitches was also inaccurate and the cost was significantly less after analysing pitch bookings for the age 7 to under 11 sections which the Grant Application was submitted for. The club were contacted regarding these matters and agreed that the cost of strips should be £2500 and the lease of pitches would be £468 annually.

**Question 15)** The club will purchase contents insurance for the club facilities to ensure the equipment and strips will be covered by insurance when the grant is received.

**Question 19)** The grant application meets the grant funding criteria in relation to the equipment and kits as the other costs relate to running costs that the club should be encouraged to support themselves.