

EAST AYRSHIRE COUNCIL

KILMARNOCK CENTRAL LOCAL COMMITTEE – 31 AUGUST 2004

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2004/2005

**FINANCIAL POSITION AND PROFILE OF PERCENTAGE ALLOCATION FOR
FINANCIAL YEAR 2004/2005 AS AT AUGUST 2004**

Report by the Acting Executive Director of Corporate Support

<u>Annual Budget</u>		<u>£23,266.00</u>	
<u>Category</u>	<u>Value of Grants paid to date</u>	<u>% Allocation Financial Year 2003/2004</u>	<u>August 2004 Allocation</u>
Older People	£2,886.15*	32	£733.00
Sport & Leisure	£835.62^	32	£733.00
Young People	£6,935.00	15	£343.00
Disability	£1,159.11	5	£114.00
Arts & Cultural	Nil	5	£114.00
Miscellaneous	£2,285.32	11	£252.00
TOTAL	£14,101.20	100	£2,289.00
BALANCE	£9,164.80	N/A	£6,875.80

* including £200 awarded to Bonnyton Old Men's Cabin under delegated authority for the group's summer outing.

^ including £105.50 awarded to Kay Park Boys' Club under delegated authority for the club's summer tour.

16 August 2004
MA/LM

EAST AYRSHIRE COUNCIL

KILMARNOCK CENTRAL LOCAL COMMITTEE – 31 AUGUST 2004

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2004/2005

UPDATED FINANCIAL POSITION ON AUGUST 2004 APPLICATIONS

Report by the Acting Executive Director of Corporate Support

<u>Category</u>	<u>Allocation available to Spend this Meeting</u>	<u>Value of Applications Submitted</u>	<u>Shortfall/Surplus</u>
Older People	£733.00	£1,136.00	-£403.00
Sport and Leisure	£733.00	£105.50	£627.50
Young People	£343.00	Nil	£343.00
Disability	£114.00	£402.37	-£288.37
Arts & Cultural	£114.00	£985.49	-£871.49
Miscellaneous	£252.00	Nil	£252.00
TOTAL	£2,289.00	£2,629.36	-£340.36
SHORTFALL/SURPLUS	Nil	---	-£340.36

16 August 2004
MA/LM