

grant assessment form

1	Purpose of the group	
	<p>To promote opportunities for social integration among physically disabled and able bodied through leisure time activities.</p> <p>To actively address barriers erected by fear, prejudice and ignorance.</p>	
2	Purpose of the grant	
	<p>To provide ongoing running costs for the group including transport, letting and insurance.</p>	
3a	How many people are on the group's Management Committee?	12
3b	What is the group's total membership?	29
3c	How many people in the group would benefit from the grant?	29
3d	How many people usually attend the group?	25/29
3e	How many people are expected to attend?	29
4	How will the grant develop the group/organisation or benefit the local community?	
	<p>Provides a social activity and educational programme to the disabled community.</p>	

5	Total cost of project	£ 1950.00	6	Recommendation		
	Amount of grant requested	£ 1850.00		Support	<input checked="" type="checkbox"/>	
	Bank Balance(s)	Date 2 nd August 2004		£ 71.15	Refuse	<input type="checkbox"/>
	Where the group has more than one bank account all balances should be recorded				Defer	<input type="checkbox"/>
	Cash in hand	Date 27 th May 2004		£ 57.31	Amount Recommended	£ 1850.00
	Name of other funding source				Reason for recommendation	
	N/A				This group provides essential support to the disabled community by reducing isolation through involvement in social activities that are of particular interest to the members. The aging of individual members adversely affects the groups capacity to fund raise.	
	Amount and date of grant					
£		Date				

7 **If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**
 Balance of budget meets other running costs of the group.

8 **Does the project represent value for money?** Yes No

9 **If there are any revenue implications how will they be met in future years?**
 Re apply to EAC to fund ongoing operational costs.

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

<input type="text"/>	Cumnock Area	£398.71	Kilmarnock Central	<input type="text"/>	Northern Area
<input type="text"/>	Doon Valley	£717.66	Kilmarnock South	<input type="text"/>	Other areas outwith East Ayrshire
£271.13	Irvine Valley		Method of Division		
£462.50	Kilmarnock North	K/k South (11), Kilmarnock North (7), I/Valley (4) K/k Central (6), Northern Area (1 – less than 5%)			

All questions on this form must be completed

Archway FABB (Facilitating Access Breaking Barriers)Club
Assessing Officer
Support Notes

I recommend this group be awarded £1850.00 with the following issues highlighted:

1. Of the 29 group members only 1 adult, Jerry Lee, lives in Kilmarnock Northern area, and given the 5% rule this allocation should be split evenly between the other areas.
2. This is a long established group that caters for this disabled community who are recognised as being most liable to experience extreme isolation and exclusion in many areas of their lives. The social experience provided by this group is of great value.
3. The costs in running this group have substantially increased in recent years due to services previously provided free by EAC i.e. transport costs, are now charged.
4. Note that many of the running costs are in fact incurred by the group from services provided by EAC e.g. costs of letting and transport £1628.16 (2003). Additional costs of insurance also requires substantial funding e.g. £280 per year (see 6 months premium attached).
5. This group currently owes EAC fees for transport costs, these are outstanding due to Council account's having been sent but not received by the group representatives
6. Due to the ageing membership of this group, fundraising activities to meet increasing costs appear to cause the group difficulty.
7. Recent temporary difficulties with group representatives have caused delays in processing applications for grant assistance, earlier in the year, hence lateness of this submission.
8. If the group is unable to secure funding to meet running costs it will cease, particularly in meeting transport and letting costs.
9. The group name, Archway PHAB is in process of being changed to FABB (Facilitating Access Breaking Barriers) insurance company has been informed and bank will be notified in the near future.

A Warnock
Community Worker
28th May 2004