

EAST AYRSHIRE COUNCIL

IRVINE VALLEY LOCAL COMMITTEE – 13 SEPTEMBER 2006

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2006/2007

**FINANCIAL POSITION AND PROFILE OF % ALLOCATION FOR FINANCIAL
YEAR 2006/2007 AS AT SEPTEMBER 2006**

Report by the Depute Chief Executive/Director of Corporate Resources

<u>Allocation</u>		<u>£25,525.17*</u>	
<u>Category</u>	<u>Value of Grants paid to date</u>	<u>% Allocation Financial Year 2005/2006</u>	<u>May 2006 Allocation</u>
Disability	£1,3532.58	18	Nil
Environmental and Heritage	£4,340.88	18	Nil
Leisure and Sport	£10,512.47	18	Nil
Older People	£1,350.00	18	Nil
Young People	Nil	18	Nil
Miscellaneous	£567.30	10	Nil
TOTAL	£18,124.23	100	Nil
BALANCE	£7,400.94	N/A	-

*Includes (i) £232.44 returned from Newmilns & Greenholm Community Council (CG3184) and (ii) £1.73 returned from Visual Impairment Group (CG3149).

Delegated awards of (1) £165 to River Irvine Improvement Group (CG3373) (2) £124.50 to Kilmarnock Balmoral Football Club (CG3353) (3) £500.00 to Gauchalland East Tenants and Residents Association (CG3395) (4) £38.60 to Archway PHAB Club (CG3392) (5) £11.75 TO Kilmarnock Balmoral F.C (CG3417) and (6) £400.00 to Darvel Horticultural Society (CG3412).

31 August 2006
JM/DL

EAST AYRSHIRE COUNCIL

IRVINE VALLEY LOCAL COMMITTEE – 13 SEPTEMBER 2006

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2006/2007

FINANCIAL POSITION ON SEPTEMBER 2006 APPLICATIONS

Report by the Depute Chief Executive/Director of Corporate Resources

<u>Category</u>	<u>Allocation Available to Spend this Meeting</u>	<u>Value of Applications Submitted</u>	<u>Shortfall/Surplus</u>
Disability	£333.04	Nil	+£333.04
Environmental & Heritage	£333.04	£3,077.00	-£2,743.96
Leisure & Sport	£333.04	Nil	+£333.04
Older People	£333.04	Nil	+£333.04
Young People	£333.04	Nil	+£333.04
Miscellaneous	£185.03	Nil	+£185.03
TOTAL	£1,850.23	£3,077.00	-£1,226.77
SHORTFALL/SURPLUS	Nil	-£1,226.77	-

4 September 2006
JM/DL