

EAST AYRSHIRE COUNCIL

IRVINE VALLEY LOCAL COMMITTEE – 8 NOVEMBER 2006

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2006/2007

FINANCIAL POSITION AND PROFILE OF % ALLOCATION FOR FINANCIAL YEAR  
2006/2007 AS AT NOVEMBER 2006

Report by the Depute Chief Executive/Director of Corporate Resources

<u>Allocation</u>		<u>£26,225.17*</u>	
<u>Category</u>	<u>Value of Grants paid to date</u>	<u>% Allocation Financial Year 2006/2007</u>	<u>November 2007 Allocation</u>
Disability	£1,353.58	18	£125.21
Environmental and Heritage	£10,354.88	18	£125.21
Leisure and Sport	£10,512.47	18	£125.22
Older People	£1,350.00	18	£125.22
Young People	Nil	18	£125.22
Miscellaneous	£567.30	10	£69.56
<b>TOTAL</b>	<b>£24,138.23</b>	<b>100</b>	<b>£695.64</b>
<b>BALANCE</b>	<b>£2,086.94</b>	<b>N/A</b>	<b>-</b>

\*Includes (i) £232.44 returned from Newmilns & Greenholm Community Council (CG3184) and (ii) £1.73 returned from Visual Impairment Group (CG3149) and (iii) £700.00 returned from Galston Community Council (CG3362)

24 October 2006  
JM/DL

EAST AYRSHIRE COUNCIL

IRVINE VALLEY LOCAL COMMITTEE – 8 NOVEMBER 2006

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2006/2007

FINANCIAL POSITION ON NOVEMBER 2006 APPLICATIONS

Report by the Depute Chief Executive/Director of Corporate Resources

<u>Category</u>	<u>Allocation Available to Spend this Meeting</u>	<u>Value of Applications Submitted</u>	<u>Shortfall/Surplus</u>
Disability	£125.21	£6,559.40	- £6,434.19
Environmental & Heritage	£125.21	£2,000.00	-£1,874.79
Leisure & Sport	£125.22	£900.00	-£774.78
Older People	£125.22	Nil	+ £125.22
Young People	£125.22	£200.00	- £74.78
Miscellaneous	£69.56	Nil	+£69.56
<b>TOTAL</b>	<b>£695.64</b>	<b>£9,659.40</b>	<b>-£8,963.76</b>
<b>SHORTFALL/SURPLUS</b>	<b>Nil</b>	<b>-</b>	<b>-</b>

6 November 2006  
JM/DL