

# grant assessment form

**1 Aims and objectives of the organisation**

The aims and objectives of East Ayrshire Access Panel is to ensure disabled people have access to buildings and services in East Ayrshire.

**2 Purpose of the grant (including breakdown of costs)**

The grant will allow East Ayrshire Access Panel to continue and develop its work, on behalf of East Ayrshire Council which promotes equality of access to buildings and services by disabled people. The running costs are : transport £2200; communications £1410; network £300; audit fee £130; insurance £460.

**3a How many people are on the organisation's Management Committee?** 5

**3b What is the organisation's total membership?** 12

**3c How many members usually attend the organisation's meetings or events?** 8-9

**3d How many members of the organisation would benefit from the grant?** All

**3e How many members of the community would benefit from the grant?** All disabled people

**4 How will the grant :-  
(a) develop the organisation; or**

The grant will allow the organisation to continue to meet, promote and discuss the issue of access for the disabled whilst ensuring access to services.

**(b) benefit the local community.**

It will promote the social inclusion of all disabled people by offering wider access, opportunity and choice.

5	<b>Total cost of project</b>		£ 4,500
	<b>Amount of grant requested</b>		£ 4,500
	<b>Bank Balance(s)</b>	<b>Date</b> 28 September 2006	£ 432.12
	Where the group has more than one bank account all balances should be recorded		
	<b>Cash in hand</b>	<b>Date</b>	£ None
<b>Value of any other financial assets</b>		<b>Date</b>	£ None
<b>Name of other funding sources</b>			
SDEP Funding 3 years ago			
<b>Amount and date of grant</b>			
£ £10,000		<b>Date</b> 2003	
No other funding being applied for in relation to this grant application.			

6	<b>If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?</b>
	The group has £1,637 in their development account which is ringfenced for equipment, advertising and promotion and a conference. This money is funds attributed to the group by the Scottish Office and is to be used for development costs rather than normal running costs.

7	<b>Recommendation</b>	
	<b>Support</b>	✓
	<b>Refuse</b>	
	<b>Defer</b>	
	<b>Amount Recommended</b>	£ 4,500
<b>Reason for recommendation</b>		
It is important that the Access Panel continues to have a voice and represent disabled people who need services and buildings to be shaped to adequately address their needs. The group's transport costs, necessary for site visits, is very high partly due to lack of provision of East Ayrshire Council minibuses.		
Management Risk Ranking <u>L</u> / M / H		
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		
Child Protection Risk Ranking <u>L</u> / M / H		
Applications with a <b>HIGH</b> ranking are not recommended for support		

8	<b>If there are any revenue implications how will they be met in future years?</b>
	Grant Applications

9	<b>Does the project represent value for money?</b>	Yes ✓	No
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10	<b>Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)</b>
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	Nos	Amount	%
Cumnock Area			
Doon Valley			
Kilmarnock Central	N/A	900	20%
Kilmarnock North	N/A	900	20%
Kilmarnock South	N/A	900	20%
Irvine Valley	N/A	900	20%
Northern Area	N/A	900	20%
Other areas outwith EA			
Method of Division	Straight spilt between LC's		

All questions on this form must be completed