

grant assessment

1 Aims and objectives of the organisation

To promote the well being of all residents helping & improving the local environment for the enjoyment of all residents and visitors to the area.

2 Purpose of the grant (including breakdown of costs)

Refurbish 8 lights £500.00
Install 20 lights @ £65 = £1300.00
Electricity £255.00
VAT £272.00
Insurance £185.00
TOTAL = £2512.00

3a How many people are on the organisation's Management Committee? 3

3b What is the organisation's total membership? 20

3c How many members usually attend the organisation's meetings or events? 16

3d How many members of the organisation would benefit from the grant? ALL

3e How many members of the community would benefit from the grant? ALL

**4 How will the grant :-
(a) develop the organisation; or**

This will allow group to improve profile within local community and improve local support for community council.

(b) benefit the local community.

This will improve area during the festive period and will encourage visitors to the community and improve revenue for small businesses.

5	Total cost of project		£2512.00
	Amount of grant requested		£2000.00
	Bank Balance(s)	Date 28/08/06	£1525.92
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date n/a	£ n/a
Value of any other financial assets		Date	£ n/a
Name of other funding sources			

n/a

Amount and date of grant

£	Date
	n/a

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**
 Insurance costs, wheelchair maintenance, running costs.

7 **Recommendation**

Support	<input checked="" type="checkbox"/>
Refuse	<input type="checkbox"/>
Defer	<input type="checkbox"/>
Amount Recommended	£2000.00
Reason for recommendation	
This will allow group to carry on a worthwhile project and encourage visitors to the village during the festive period and create enjoyment for residents and increase revenue in the area.	
Management Risk Ranking L <small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	Child Protection Risk Ranking L <small>Applications with a HIGH ranking are not recommended for support</small>

8 **If there are any revenue implications how will they be met in future years?**
 Future maintenance and running costs which will be met by fundraising and future grant application.

9 **Does the project represent value for money?** Yes

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Cumnock Area			
Doon Valley			
Kilmarnock Central			
Kilmarnock North			
Kilmarnock South			
Irvine Valley	ALL	£2000.00	100%
Northern Area			
Other areas outwith EA			
Method of Division			

All questions on this form must be completed